



Western Riverside Council of Governments Southwest Zone Executive Committee - TUMF

AGENDA

Tuesday, September 7, 2021
3:00 PM

Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501

WRCOG'S OFFICE IS CURRENTLY CLOSED TO THE PUBLIC DUE TO COVID-19

**BECAUSE OF THE CDC MANDATE, MEMBERS OF THE PUBLIC WILL ONLY BE ABLE TO
ATTEND THIS MEETING VIRTUALLY VIA ZOOM**

Join Zoom Meeting

Meeting ID: 826 4572 7428

Passcode: 655692

Dial in: (669) 900-9128 U.S.

SPECIAL NOTICE – COVID-19 RELATED PROCEDURES IN EFFECT

Due to the state and local State of Emergency resulting from the threat of Novel Coronavirus (COVID-19), Governor Newsom has issued Executive Order N-29-20 (issued March 17, 2020) in which Section 3 supersedes Paragraph 11 of Executive Order N-25-20 (issued on March 12, 2020). This order states that WRCOG does not need to make a physical location available for members of the public to observe a public meeting and offer public comment. The Order allows WRCOG to hold Committee meetings via teleconferencing and allows for members of the public to observe and address the meeting telephonically or electronically.

To follow the Order issued by the Governor, the Committee meeting scheduled for Tuesday, September 7, 2021, at 3:00 p.m. will be held virtually, on the Zoom platform. Members of the public may submit public comments before or during the meeting, prior to the close of public comment to jleonard@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Janis Leonard 72 hours prior to the meeting at (951) 405-6702 or at jleonard@wrcog.us. Later requests accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

- 1. CALL TO ORDER**
- 2. ROLL CALL**

3. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agendized items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

4. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Summary Minutes from the May 7, 2020, Southwest Zone Executive Committee Meeting

Requested Action(s):

- 1. Approve the Summary Minutes from the May 7, 2020, Southwest Zone Executive Committee meeting.

5. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agendized items at the time the item is called for discussion.

A. Review and Approval of the 2021 Southwest Zone 5-Year Transportation Improvement Program

Requested Action(s):

- 1. Recommend that the Executive Committee approve the 2021 Southwest Zone 5-Year Transportation Improvement Program.

6. ITEMS FOR FUTURE AGENDAS ~ Members

Members are invited to suggest additional items to be brought forward for discussion at future Committee meetings.

7. GENERAL ANNOUNCEMENTS ~ Members

Members are invited to announce items / activities which may be of general interest to the Committee.

8. NEXT MEETING

The next Southwest Zone Committee meeting has not yet been scheduled.

9. ADJOURNMENT

Southwest Zone Executive Committee - TUMF

Minutes

1. CALL TO ORDER

The meeting of the Southwest Zone Executive Committee was called to order by Chris Gray, WRCOG Director of Transportation & Planning, at 2:04 p.m., on May 7, 2020, on the Zoom platform.

2. ROLL CALL

- City of Murrieta - Kelly Seyarto
- City of Temecula - James Stewart
- City of Wildomar - Ben Benoit
- County of Riverside, District 3 - Chuck Washington

3. PUBLIC COMMENTS

There were no public comments.

4. Review 2020 Southwest Zone 5-Year Transportation Improvement Program

Chris Gray opened the meeting and introduced all of the elected officials, staff, and guests.

Cameron Brown, Program Manager, presented on the Transportation Improvement Program (TIP) process and highlighted the TIP projects for the Southwest Zone, new funding forecasts, and the available revenue in the Zone.

Mr. Gray commented on the potential of less funding due to COVID-19. However, the Zone still maintains a healthy balance of current funding. If funding is drastically reduced, then there would be a possibility of having an interim zone meeting in the Fall to review projects.

Action:

1. Approved the 2020 5-Year Southwest Zone Transportation Improvement Program.

(Murrieta / Temecula) 4 yes; 0 no; 0 abstention.

5. ITEMS FOR FUTURE AGENDAS

There were no items for future agendas.

6. GENERAL ANNOUNCEMENTS

There were no general announcements.

7. NEXT MEETING

The next Southwest Zone Committee meeting was not scheduled at this time.

8. ADJOURNMENT

The meeting of the Southwest Zone Committee adjourned at 2:27 p.m.



Western Riverside Council of Governments Southwest Zone Executive Committee - TUMF

Staff Report

Subject: Review and Approval of the 2021 Southwest Zone 5-Year Transportation Improvement Program

Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712

Date: September 7, 2021

Requested Action(s):

1. Recommend that the Executive Committee approve the 2021 Southwest Zone 5-Year Transportation Improvement Program.

Purpose:

The purpose of this item is to request approval of the draft 2021 Southwest Zone 5-Year Transportation Improvement Program (TIP).

Background:

Transportation Uniform Mitigation Fee (TUMF) funds are programmed through a collaborative exercise involving each of WRCOG's TUMF participating member agencies. The WRCOG subregion is divided into five TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The Southwest Zone is represented by Executive Committee members from the Cities of Lake Elsinore, Canyon Lake, Murrieta, Temecula, and Wildomar, and the County of Riverside (Districts 1 & 3).

Staff and elected officials representing each jurisdiction within the Southwest Zone meet regularly to discuss funding allocations for individual projects; for this 2021 TIP, the meeting was held on April 7, 2021. Staff worked with local agency staff to approve a draft version of the Southwest Zone 5-Year TIP (Attachment 1). This document is now being presented to the Southwest Zone Executive Committee with a recommendation for the Executive Committee to approve the final TIP.

Prior Action(s):

None.

Fiscal Impact:

Transportation Department activities are included in the Agency's adopted Fiscal Year 2021/2022 Budget under the Transportation Department.

Attachment(s):

[Attachment 1 - 2021 Southwest Zone 5-Year TIP - DRAFT](#)



2021 Southwest Zone 5-Year Transportation Improvement Program - DRAFT

Fiscal Year				FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Max Share (2019)
Revised Forecast Revenues				\$5,500,000	\$ 5,637,500	\$ 5,778,438	\$ 5,922,898	\$ 6,070,971	\$ 51,034,002	\$ (49,538,687)	\$ 147,426,688	
Carryover Revenues (As of 4/5/2019)				\$21,875,678	\$ 9,679,096	\$ (12,746,382)	\$ (15,413,137)	\$ (10,048,521)				
Available Revenues				\$ 27,375,678	\$ 15,316,596	\$ (6,967,945)	\$ (9,490,239)	\$ (3,977,550)				
Programmed Expenditures		Status*	Phase*									
County of Riverside												
06-SW-RCY-1073	Clinton Keith Rd, I-215 to SR-79 (3.191 m. 4 to 6 lanes)	STD	ROW	\$ (0)	\$ -	\$ -	\$ -	\$ -	(0)	\$ (7,000,000)	\$ 7,000,000	NA
		STD	CON	\$500,170	\$ 750,000	\$ -	\$ -	\$ -	\$1,250,170	\$ (8,749,830)	\$ 10,000,000	
20-SW-RCY-1195	Rancho California/Calle Contento - Roundabout	ROW		\$ 275,000	\$ -	\$ -	\$ -	\$ -	275,000	\$ -	\$ 275,000	Deducted from Rancho California (Btrfld Stg to Glen Oaks)
		CON		\$ -	\$ 2,225,000	\$ -	\$ -	\$ -	2,225,000	\$ -	\$ 2,225,000	
21-SW-RCY-XXXX	Grand Avenue (Ortega Hwy to Central St)	STD	PAED	\$ 400,000	\$ 373,724	\$ -	\$ -	\$ -	373,724	\$ -	\$ 373,724	\$ 26,279,000
City of Lake Elsinore												
05-SW-LEL-1060	SR-74/I-15 Interchange	PLN	PA&ED	\$ 1,613,555	\$ -	\$ -	\$ -	\$ -	1,613,555	\$ (1,020,696)	\$ 2,634,251	\$ 18,377,000
		PLN	ENG	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	3,000,000	\$ -	\$ 3,000,000	
		CLD	ROW	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	2,000,000	\$ (1,356,465)	\$ 3,356,465	
		STD	CON	\$ -	\$ -	\$ -	\$ (0)	\$ -	(0)	\$ (1,727,104)	\$ 1,727,104	
07-SW-LEL-1115	Temescal Canyon Road Bridge (2 to 4 lanes)	STD	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (264,517)	\$ 264,517	\$ 2,354,000
		STD	ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (287,685)	\$ 287,685	
		PLN	ROW	\$ 248,000	\$ -	\$ -	\$ -	\$ -	248,000	\$ -	\$ 248,000	
		PLN	CON	\$ -	\$ 1,467,672	\$ -	\$ -	\$ -	1,467,672	\$ -	\$ 1,467,672	
21-SW-LEL-XXXX	Nichols Rd/I-15 Interchange	PLN	PAED	\$ 1,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	4,000,000	\$ -	\$ 4,000,000	\$ 38,423,000
City of Murrieta												
16-SW-MUR-1188	Keller Road/I-215 Interchange	PLN	PA&ED	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	1,000,000	\$ -	\$ 1,000,000	\$ 18,556,000
		PLN	ENG	\$0	\$ 1,250,000	\$ -	\$ -	\$ -	1,250,000	\$ -	\$ 1,250,000	
		PLN	ROW	\$0	\$ -	\$ 3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ 3,000,000	
City of Temecula												
18-SW-TEM-1194	Western Bypass/Diaz Road (Rancho California to Cherry) 0-4 lanes, 2.14 miles	PND	PA&ED	\$ 32,948	\$ -	\$ -	\$ -	\$ -	32,948	\$ (331,096)	\$ 364,044	\$ 5,655,000
		STD	ENG	\$ 701,879	\$ -	\$ -	\$ -	\$ -	701,879	\$ -	\$ 701,879	
		PLN	CON	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	3,500,000	\$ -	\$ 3,500,000	
05-SW-TEM-1064	SR-79 Winchester Rd/I-15 Interchange	CLD	PA&ED	\$ (0)	\$ -	\$ -	\$ -	\$ -	(0)	\$ -	\$ (0)	\$ 8,753,000
		STD	ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (4,042,803)	\$ 4,042,803	
		PLN	ROW	\$ 1,719,980	\$ -	\$ -	\$ -	\$ -	1,719,980	\$ -	\$ 1,719,980	
06-SW-TEM-1079	French Valley Parkway/I-15 Overcrossing & Interchange (300')	CLD	PA&ED	\$ (0)	\$ -	\$ -	\$ -	\$ -	(0)	\$ (975,752)	\$ 975,752	\$ 58,429,000
		STD	ENG	\$ 1,645,865	\$ -	\$ -	\$ -	\$ -	1,645,865	\$ (8,022,235)	\$ 9,668,100	
		STD	ROW	\$ 728,208	\$ -	\$ -	\$ -	\$ -	728,208	\$ (202,940)	\$ 931,148	



2021 Southwest Zone 5-Year Transportation Improvement Program - DRAFT

Fiscal Year		FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Max Share (2019)		
Revised Forecast Revenues		\$5,500,000	\$ 5,637,500	\$ 5,778,438	\$ 5,922,898	\$ 6,070,971	\$ 51,034,002	\$ (49,538,687)	\$ 147,426,688			
Carryover Revenues (As of 4/5/2019)		\$21,875,678	\$ 9,679,096	\$ (12,746,382)	\$ (15,413,137)	\$ (10,048,521)						
Available Revenues		\$ 27,375,678	\$ 15,316,596	\$ (6,967,945)	\$ (9,490,239)	\$ (3,977,550)						
13-SW-TEM-1163	SR-79/I-15 South Overcrossing & Interchange	PLN	CON	\$ 933,659	\$ -	\$ -	\$ -	\$ 933,659	\$ (9,091,584)	\$ 10,025,243	NA	
20-SW-TEM-1197	French Valley Phase III (Jefferson Ave to Ynez Rd)	PLN	ROW	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 10,717,000	
Programmed Expenditures, continued												
City of Wildomar										\$ 46,854,000		
12-SW-WIL-1153	Clinton Keith Rd, I-15 to Copper Craft Dr (1.936 mi. 2 to 4 lanes)	STD	ENG	\$ 317,000	\$ -	\$ -	\$ -	\$ 174,967	\$ (292,383)	\$ 784,350		
			ROW	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000	\$ -	\$ 475,000	\$ 4,451,000	
		STD	CON	\$ -	\$ 3,190,860	\$ -	\$ -	\$ -	\$ 3,190,860	\$ -	\$ 3,190,860	
12-SW-WIL-1151	Bundy Canyon Road (Cherry Street to Sunset Rd) (4.524 mi. 2 to 4 lanes)	PLN	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (126,595)	\$ 126,595		
		STD	ENG	\$ 300,000	\$ 792,735	\$ -	\$ -	\$ 1,092,735	\$ (1,508,265)	\$ 2,601,000	\$ 14,956,000	
		PLN	ROW	\$ 130,000	\$ 71,187	\$ -	\$ -	\$ 201,187	\$ (4,108,813)	\$ 4,310,000		
		PLN	CON	\$ 1,207,200	\$ 3,837,800	\$ 2,395,193	\$ -	\$ -	\$ 7,440,193	\$ (44,807)		\$ 7,485,000
12-SW-WIL-1058	Palomar St, Mission Trail to Jefferson (3.568 mi. 2 to 4 lanes)	CLD	PA&ED	\$ 150,780	\$ -	\$ -	\$ -	\$ 150,780	\$ (356,220)	\$ 507,000		
		STD	ENG	\$ 367,340	\$ -	\$ -	\$ -	\$ 367,340	\$ (24,178)	\$ 391,517	\$ 9,418,000	
		STD	ROW	\$ 150,000	\$ 150,000	\$ -	\$ 117,282	\$ -	\$ 417,282	\$ (4,718)		\$ 422,000
		PLN	CON	\$ 800,000	\$ 1,500,000	\$ -	\$ 441,000	\$ -	\$ 2,741,000	\$ -		\$ 2,741,000
20-SW-WIL-1198	Bundy/I-15 Interchange	PLN	PAED	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000		\$ 7,423,000
20-SW-WIL-1199	Wildomar Trail/I-15 Interchange	PLN	PAED	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 7,423,000	
21-SW-WIL-XXXX	Bundy Canyon (Mission Trail to Orange (I-15))	PLN	PAED	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ 6,869,000
		PLN	ENG	\$ -	\$ 324,000	\$ -	\$ -	\$ -	\$ 324,000	\$ -	\$ 324,000	
		PLN	ROW	\$ -	\$ -	\$ 2,650,000	\$ -	\$ -	\$ 2,650,000	\$ -	\$ 2,650,000	
		PLN	CON	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000	
Total Capital Programmed Expenditures		\$ 17,696,582	\$ 28,062,978	\$ 8,445,193	\$ 558,282	\$ 174,967						
Total Programmed Balance Carryover*		\$ 9,679,096	\$ (12,746,382)	\$ (15,413,137)	\$ (10,048,521)	\$ (4,152,517)						
Summary Table												
Fiscal Year		FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	5-Year Total Available Revenue	5-Year Total Programmed	5-Year Total Balance			
Available Revenue		\$ 27,375,678	\$ 15,316,596	\$ (6,967,945)	\$ (9,490,239)	\$ (3,977,550)						
Programmed Phases		\$ 17,696,582	\$ 28,062,978	\$ 8,445,193	\$ 558,282	\$ 174,967	\$ 50,214,514	\$ 51,034,002	\$ (819,488)			
Carryover Balance		\$ 9,679,096	\$ (12,746,382)	\$ (15,413,137)	\$ (10,048,521)	\$ (4,152,517)						

Notes:
 Programmed Carryover Balance does not reflect actual Zone
 Status: PLN=Planned, STD=Started, PND=Pending final invoice, CPL=Completed, CLD= Phase Closed, TER=Terminated.
 Phases: planning=PA&ED, engineering=ENG, right-of-way=ROW, construction=CON