



# Western Riverside Council of Governments Hemet / San Jacinto Zone Executive Committee - TUMF

## AGENDA

Friday, August 27, 2021  
1:00 PM

Western Riverside Council of Governments  
3390 University Avenue, Suite 200  
Riverside, CA 92501

**WRCOG'S OFFICE IS CURRENTLY CLOSED TO THE PUBLIC DUE TO COVID-19**

**BECAUSE OF THE CDC MANDATE, MEMBERS OF THE PUBLIC WILL ONLY BE ABLE TO  
ATTEND THIS MEETING VIRTUALLY VIA ZOOM**

[Join Zoom Meeting](#)

Meeting ID: 897 7190 5963

Password: 133198

Dial in: (669) 900 9128 U.S.

### **SPECIAL NOTICE – COVID-19 RELATED PROCEDURES IN EFFECT**

Due to the state and local State of Emergency resulting from the threat of Novel Coronavirus (COVID-19), Governor Newsom has issued Executive Order N-29-20 (issued March 17, 2020) in which Section 3 supersedes Paragraph 11 of Executive Order N-25-20 (issued on March 12, 2020). This order states that WRCOG does not need to make a physical location available for members of the public to observe a public meeting and offer public comment. The Order allows WRCOG to hold Committee meetings via teleconferencing and allows for members of the public to observe and address the meeting telephonically or electronically.

To follow the Order issued by the Governor, the Committee meeting scheduled for Friday, August 27, 2021, 1:00 p.m. will be held virtually, on the Zoom platform. Members of the public may submit public comments before or during the meeting, prior to the close of public comment to [snelson@wrcog.us](mailto:snelson@wrcog.us).

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Suzy Nelson 72 hours prior to the meeting at (951) 405-6703 or at [snelson@wrcog.us](mailto:snelson@wrcog.us). Later requests accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER
2. ROLL CALL

**3. PUBLIC COMMENTS**

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

**4. CONSENT CALENDAR**

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

**A. Summary Minutes from the April 16, 2020, Hemet / San Jacinto Zone Executive Committee Meeting**

**Requested Action(s):**

1. Approve the Summary Minutes from the April 16, 2020, Hemet / San Jacinto Zone Executive Committee meeting.

**5. REPORTS / DISCUSSION**

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

**A. Review and Approval of the 2021 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program**

**Requested Action(s):**

1. Recommend that the Executive Committee approve the 2021 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

**6. ITEMS FOR FUTURE AGENDAS ~ Members**

Members are invited to suggest additional items to be brought forward for discussion at future Committee meetings.

**7. GENERAL ANNOUNCEMENTS ~ Members**

Members are invited to announce items / activities which may be of general interest to the Committee.

**8. NEXT MEETING**

The next Hemet / San Jacinto Zone Executive Committee meeting has not yet been scheduled.

**9. ADJOURNMENT**

# Western Riverside Council of Governments Hemet / San Jacinto Zone Executive Committee - TUMF

## Minutes

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### 1. CALL TO ORDER

The meeting of the Hemet / San Jacinto Zone Executive Committee was called to order by Chris Gray, WRCOG Director of Transportation & Planning, at 2:05 p.m., on April 16, 2020, on the Zoom platform.

### 2. ROLL CALL

- City of San Jacinto - Crystal Ruiz
- City of Hemet - Bonnie Wright
- County of Riverside, District 3 - Chuck Washington

### 3. PUBLIC COMMENTS

There were no public comments.

### 4. Review 2020 Northwest Zone 5-Year Transportation Improvement Program

Chris Gray opened the meeting and introduced all of the elected officials, staff, and guests.

Cameron Brown, Program Manager, presented on the Transportation Improvement Program (TIP) process and highlighted the TIP projects for the Hemet / San Jacinto Zone, the funding forecasts, and the available revenue in the Zone.

Mr. Gray commented on the potential of less funding due to COVID-19. However, the Zone still maintains a healthy balance of current funding. If funding is drastically reduced, then there would be a possibility of having an interim zone meeting in the Fall to review projects.

#### **Action:**

1. Approved the 2020 5-Year Hemet / San Jacinto Zone Transportation Improvement Program.

(Hemet / San Jacinto) 3 yes; 0 no; 0 abstention.

### 5. ITEMS FOR FUTURE AGENDAS

There were no items for future agendas.

### 6. GENERAL ANNOUNCEMENTS

There were no general announcements.

## **7. NEXT MEETING**

The next Hemet / San Jacinto Zone Committee meeting was not scheduled at this time.

## **8. ADJOURNMENT**

The meeting of the Hemet / San Jacinto Zone Executive Committee adjourned at 2:27 p.m.



# Western Riverside Council of Governments Hemet / San Jacinto Zone Executive Committee - TUMF

## Staff Report

**Subject:** Review and Approval of the 2021 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

**Contact:** Cameron Brown, Program Manager, [cbrown@wrcog.us](mailto:cbrown@wrcog.us), (951) 405-6712

**Date:** August 27, 2021

### **Requested Action(s):**

1. Recommend that the Executive Committee approve the 2021 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

### **Purpose:**

The purpose of this item is to request approval of the draft 2021 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program (TIP).

### **Background:**

*Transportation Uniform Mitigation Fee (TUMF) funds are programmed through a collaborative exercise involving each of WRCOG's TUMF member agencies. The WRCOG subregion is divided into five TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The Hemet / San Jacinto Zone is represented by Executive Committee members from the Cities of Hemet and San Jacinto, and the County of Riverside (District 3).*

Staff and elected officials representing each jurisdiction within the Hemet / San Jacinto Zone meet regularly to discuss funding allocations for individual projects; for this 2021 TIP, the meeting was held on April 12, 2021. Staff worked with local agency staff to approve a draft version of the Hemet / San Jacinto Zone 5-Year TIP (Attachment 1). This document is now being presented to the Hemet / San Jacinto Zone Executive Committee with a recommendation for the Executive Committee to approve the final TIP.

### **Prior Action(s):**

None.

### **Fiscal Impact:**

Transportation Department activities are included in the Agency's adopted Fiscal Year 2021/2022 Budget under the Transportation Department.

### **Attachment(s):**

[Attachment 1 - Hemet / San Jacinto Zone 5-Year TIP 2021 - DRAFT](#)



**DRAFT 2021 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program**

Fiscal Year		FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Current Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Max Share (2019)		
<b>Forecast Revenues</b>		\$2,500,000	\$ 2,525,000	\$ 2,550,250	\$ 2,575,753	\$ 2,601,510	\$ 17,070,342	\$ (890,072)	\$ 17,960,415			
<b>Carryover Revenues (As of 4/12/2021)</b>		\$10,707,942	\$ 6,246,555	\$ 3,262,600	\$ 5,312,850	\$ 5,688,602						
<b>Available Revenues</b>		\$ 13,207,942	\$ 8,771,555	\$ 5,812,850	\$ 7,888,602	\$ 8,290,112						
<b>Funded Expenditures</b>												
		<b>Status*</b>	<b>Phase**</b>									
<b>City of Hemet</b>												
16-HS-HEM-1180	Warren Road, Stetson Ave. to Poplar St (1.17 mi. 2 to 4 lanes)	PLN	PA&ED	\$ -	\$ 345,390	\$ -	\$ -	\$ -	\$ 345,390	\$ -	\$ 345,390	\$ 3,214,000
		PLN	ROW	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	
		PLN	CON	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	
<b>City of San Jacinto</b>												
20-HS-SJC-1201	State St, Gilman Springs to Quandt Ranch Rd	PLN	PA&ED	\$ 59,535	\$ -	\$ -	\$ -	\$ -	\$ 59,535	\$ -	\$ 59,535	\$ 1,184,000
		PLN	PSE	\$ 149,121	\$ -	\$ -	\$ -	\$ -	\$ 149,121	\$ -	\$ 149,121	
		PLN	ROW	\$ 247,779	\$ -	\$ -	\$ -	\$ -	\$ 247,779	\$ -	\$ 247,779	
		PLN	CON	\$ -	\$ 681,565	\$ -	\$ -	\$ -	\$ 681,565	\$ -	\$ 681,565	
21-HS-SJC-XXXX	Warren Rd (Upper Line to Ramona Expy, 1.75 miles)		PA&ED	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 4,807,000
			PSE	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000	
			CON	\$ -	\$ 4,482,000	\$ -	\$ -	\$ -	\$ 4,482,000	\$ -	\$ 4,482,000	
<b>Cities of San Jacinto and Hemet</b>												
05-HS-SJC-1025	Esplanade Ave, Warren Road to State St (Phase I & II) (3.53 mi. 2 to 4 lanes)	STD	PA&ED	\$ 121,060	\$ -	\$ -	\$ -	\$ -	\$ 121,060	\$ (172,965)	\$ 294,025	\$ 9,700,000
		STD	ENG	\$ 458,286	\$ -	\$ -	\$ -	\$ -	\$ 458,286	\$ (417,714)	\$ 876,000	
		PLN	ROW	\$ 700,606	\$ -	\$ -	\$ -	\$ -	\$ 700,606	\$ (299,394)	\$ 1,000,000	
		PLN	CON	\$ 4,900,000	\$ -	\$ -	\$ -	\$ -	\$ 4,900,000	\$ -	\$ 4,900,000	
20-HS-HEM-1202	Esplanade Ave, Warren Road to Sanderson St - South Side Improvements (1.5 mi)	PLN	PA&ED	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	
		PLN	ENG	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	
		PLN	CON	\$ -	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000	
<b>Total Funded Capital Expenditures</b>				\$ 6,961,387	\$ 5,508,955	\$ 500,000	\$ 2,200,000	\$ -				
<b>Total Funded Balance Carryover*</b>				\$ 6,246,555	\$ 3,262,600	\$ 5,312,850	\$ 5,688,602	\$ 8,290,112				

Summary Table								
Fiscal Year	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	5-Year Total Available Revenue	5-Year Total Programmed	5-Year Balance
<b>Available Revenues</b>	\$ 13,207,942	\$ 8,771,555	\$ 5,812,850	\$ 7,888,602	\$ 8,290,112			
<b>Programmed Projects</b>	\$ 6,961,387	\$ 5,508,955	\$ 500,000	\$ 2,200,000	\$ -	\$ 25,960,455	\$ 17,070,342	\$ 8,890,112
<b>Carryover Balance</b>	\$ 6,246,555	\$ 3,262,600	\$ 5,312,850	\$ 5,688,602	\$ 8,290,112			

**Notes:**  
 Programmed Carryover Balance does not reflect actual Zone available cash  
 Status: PLN=Planned, STD=Started, PND=Pending final invoice, CPL=Completed, CLD= Phase Closed, TER=Terminated.  
 Phases: planning=PA&ED, engineering=ENG, right-of-way=ROW, construction=CON  
 Reimbursement Detail Tracked on Separate Spreadsheet