



Western Riverside Council of Governments TUMF Northwest Zone Executive Committee

AGENDA

Wednesday, July 5, 2023
2:00 PM

Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501

Remote Meeting Location:

County of Riverside
Administrative Center
4080 Lemon Street, 8th Floor
Riverside, CA 92501

Committee members are asked to attend this meeting in person unless remote accommodations have previously been requested and noted on the agenda. The below Zoom link is provided for the convenience of members of the public, presenters, and support staff.

[Public Zoom Link](#)

Meeting ID: 848 9478 2039

Password: 176213

Dial in: (669) 900 9128 U.S.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable

arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to lfelix@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix 72 hours prior to the meeting at (951) 405-6706 or lfelix@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

5. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Summary Minutes from the December 14, 2022, Northwest Zone Executive Committee Meeting

Requested Action(s): 1. Approve the Summary Minutes from the December 14, 2022, Northwest Zone Executive Committee meeting.

6. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

A. Review and Approval of the Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation Improvement Program

Requested Action(s): 1. Recommend that the WRCOG Executive Committee approve the Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next TUMF Northwest Zone Executive Committee has yet to be scheduled.

8. ADJOURNMENT

TUMF Northwest Zone Executive Committee

Minutes

1. CALL TO ORDER

The meeting of the Northwest Zone Executive Committee was called to order by Chris Gray, WRCOG Deputy Executive Director, at 1:15 p.m. on December 14, 2022, on the Zoom platform.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

- City of Corona - Jacque Casillas
- City of Jurupa Valley - Chris Barajas
- City of Norco - Kevin Bash
- County of Riverside, District 2 - Karen Spiegel

4. PUBLIC COMMENTS

There were no public comments.

5. CONSENT CALENDAR

A. Summary Minutes from the June 14, 2022, Northwest Zone Executive Committee Meeting

Action:

1. Approved the Summary Minutes from the June 14, 2022, Northwest Zone Executive Committee meeting.

(Corona / Jurupa Valley) 5 yes; 0 no; 0 abstention. Item 5.A was approved.

6. REPORTS / DISCUSSION

A. Request for Early TUMF Reimbursement by a Developer for the Cajalco Road Project in the City of Corona

Chris Gray, WRCOG Deputy Executive Director, provided background history regarding the item for discussion today. Previously, the City of Corona had requested that WRCOG provide an early TUMF reimbursement related to improvements for the I-15 / Cajalco Road Interchange Project. This improvement was completed subject to a Credit Agreement; however, the land use component of the Project is not complete. The City of Corona had requested that WRCOG approve this request for early reimbursement since the current Credit Agreement required that both the land use and transportation component of the Project be completed.

The item had previously been considered by the Administration & Finance Committee, the Technical Advisory Committee, the Public Works Committee, and the Northwest Zone Technical Advisory Committee.

Action:

1. Denied the request by the City of Corona for WRCOG to provide an early repayment for a developer reimbursement for TUMF improvements regarding the Cajalco Road Project in the amount of \$3,355,000.

(Corona/ Norco) 4 yes; 0 no; 0 abstention. Item 6.A was approved.

7. ITEMS FOR FUTURE AGENDAS

There were no items for future agendas.

8. GENERAL ANNOUNCEMENTS

There were no general announcements.

9. NEXT MEETING

The next Northwest Zone Committee meeting was not scheduled at this time.

10. ADJOURNMENT

The meeting of the Northwest Zone Committee adjourned at 1:25 p.m.



Western Riverside Council of Governments TUMF Northwest Zone Executive Committee

Staff Report

Subject: Review and Approval of the Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation Improvement Program

Contact: Brian Piche-Cifuentes, Transportation Analyst I, bpiche-cifuentes@wrcog.us, (951) 405-6729

Date: July 5, 2023

Requested Action(s):

1. Recommend that the WRCOG Executive Committee approve the Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation Improvement Program.

Purpose:

The purpose of this item is to request approval of the draft Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation Improvement Program.

WRCOG 2022-2027 Strategic Plan Goal:

Goal #5 - Develop projects and programs that improve infrastructure and sustainable development in our subregion.

Background:

Transportation Uniform Mitigation Fee (TUMF) funds are programmed through a collaborative exercise involving each of WRCOG's TUMF member agencies. WRCOG's subregion is divided into TUMF Zones, which allows member jurisdictions to coordinate with neighboring ones to discuss project allocations. The Northwest Zone is represented by Executive Committee members from the Cities of Corona, Eastvale, Jurupa Valley, Norco, and Riverside, and the County of Riverside (Districts 1 & 2).

Staff and elected officials representing each jurisdiction within the Northwest Zone meet regularly to discuss funding allocations for individual projects; for this 2023/2024 TIP, the meeting was held on May 10, 2023. WRCOG staff worked with local agency staff to approve a draft version of the Northwest Zone 5-Year TIP (Attachment 1). This document is now being presented to the Northwest Zone Executive Committee with a recommendation for the WRCOG Executive Committee to approve the final TIP.

Prior Action(s):

May 10, 2023: The Northwest Zone TAC recommended that the Northwest Zone Executive Committee approve the Fiscal Year 2023/2024 Northwest Zone 5-year TIP.

Fiscal Impact:

Transportation Department activities are included in the Agency's adopted Fiscal Year 2023/2024 Budget under the Transportation Department.

Attachment(s):

[Attachment 1 - Fiscal Year 2023/2024 Northwest Zone 5-Year TIP](#)



Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation Improvement Program

Fiscal Year		FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Current Programmed Phase Balance	Total Phase Payments/Expenditures	Original Programmed Phase Cost	Reimbursement Agreement Amount	Max Share (2021)	
Forecast Revenues		\$ 9,453,678	\$ 9,737,288	\$ 10,029,407	\$ 10,330,289	\$ 10,640,198	\$ 72,855,952	\$ (10,778,781)	\$ 83,297,972			
Carryover Revenues		\$ 30,795,148	\$ (9,359,380)	\$ (14,312,837)	\$ (12,840,430)	\$ (2,510,141)	2018 TIP					
Available Revenues		\$ 40,248,826	\$ 377,908	\$ (4,283,430)	\$ (2,510,141)	\$ 8,130,057	\$ 80,986,009	\$ 72,855,952	\$ 8,130,057			
Programmed Expenditures		Phase										
City of Corona												
18-NW-COR-1202	McKinley St., SR-91 to Magnolia Ave. (.31 mi. 4 to 6 lanes)*	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No RA	\$ 2,947,000
		ENG	\$ 108,000	\$ -	\$ -	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000		
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		CON	\$ -	\$ 678,600	\$ -	\$ -	\$ -	\$ 678,600	\$ -	\$ 678,600		
05-NW-COR-1048	McKinley St. Grade Separation & Bridge (0.330 mi. 4 to 6 lanes)*	PA&ED	\$ (0)	\$ -	\$ -	\$ -	\$ (0)	\$ (175,582)	\$ 175,582	\$ 175,600	NA	\$ -
		ENG	\$ 1,454,532	\$ -	\$ -	\$ -	\$ 1,454,532	\$ -	\$ 1,454,532	\$ 1,455,000		
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
20-NW-COR-1303	Ontario Ave (I-15 to El Cerrito)	PA&ED	\$ 123,000	\$ -	\$ -	\$ -	\$ 123,000	\$ -	\$ 123,000	\$ 123,000	\$ 6,160,000	\$ -
		ENG	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -		
		ROW	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -		
		CON	\$ -	\$ -	\$ 3,037,000	\$ -	\$ 3,037,000	\$ -	\$ 3,037,000	\$ -		
23-NW-COR-1203	Ontario Ave (Lincoln to Buena Vista)	ENG	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 600,000	\$ 2,357,000	\$ -
		ROW	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000		
		CON	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000		
City of Jurupa Valley												
16-NW-JVL-1182	Limonite Avenue (Bain to Homestead) (.74 mile, 2 to 4 lanes)*	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (110,000)	\$ 110,000	\$ 110,000	\$ 3,490,000	\$ -
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (350,000)	\$ 350,000	\$ 350,000		
		ROW	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ 400,000		
		CON	\$ 850,000	\$ -	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ 850,000		
16-NW-JVL-1183	Market Street Bridge over the Santa Ana River (2 to 4 lanes)	PA&ED	\$ 92,426	\$ -	\$ -	\$ -	\$ 92,426	\$ (132,574)	\$ 225,000	\$ 225,000	\$ 8,466,000	\$ -
		ENG	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000	\$ -	\$ 240,000	\$ 240,000		
		CON	\$ 3,311,802	\$ 2,454,198	\$ 2,000,000	\$ -	\$ 7,766,000	\$ -	\$ 7,766,000	\$ -		
16-NW-JVL-1184	Van Buren Blvd, Limonite Ave. to Santa Ana River (1.2 miles, 4 to 6 lanes)*	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (130,000)	\$ 130,000	\$ 130,000	\$ 2,610,000	\$ -
		ENG	\$ 101,761	\$ -	\$ -	\$ -	\$ 101,761	\$ (325,000)	\$ 325,000	\$ 325,000		
		ROW	\$ 4,176,455	\$ -	\$ -	\$ -	\$ 4,176,455	\$ (54,545)	\$ 4,231,000	\$ 4,231,000		
		CON	\$ 1,294,000	\$ -	\$ -	\$ -	\$ 1,294,000	\$ -	\$ 1,294,000	\$ 1,294,000		
18-NW-JVL-1195	Rubidoux Boulevard/SR-60 Interchange	PA&ED	\$ 617,000	\$ -	\$ -	\$ -	\$ 617,000	\$ -	\$ 617,000	No Agreement	\$ 9,278,000	
		PSE	\$ -	\$ 1,542,914	\$ -	\$ -	\$ 1,542,914	\$ -	\$ 1,542,914			
18-NW-JVL-1196	Cantu Galleano Ranch Road, Gap Closure (Bellegrave to .31 mile west), .31 miles	PA&ED	\$ 22,000	\$ -	\$ -	\$ -	\$ 22,000	\$ -	\$ 22,000	\$ 22,000	\$ 426,000	
		ENG	\$ 54,000	\$ -	\$ -	\$ -	\$ 54,000	\$ -	\$ 54,000	\$ 54,000		
18-NW-JVL-1197	Market Street (Rubidoux to Santa Ana River), 1.74 miles, 2 to 4 lanes	PA&ED	\$ 141,496	\$ -	\$ -	\$ -	\$ 141,496	\$ (85,504)	\$ 227,000	\$ 227,000	\$ 4,488,000	
		ENG	\$ 566,000	\$ -	\$ -	\$ -	\$ 566,000	\$ -	\$ 566,000	\$ 566,000		
		ROW	\$ 1,002,000	\$ -	\$ -	\$ -	\$ 1,002,000	\$ -	\$ 1,002,000	\$ -		
		CON	\$ 2,415,000	\$ -	\$ -	\$ -	\$ 2,415,000	\$ -	\$ 2,415,000	\$ -		
20-NW-JVL-1303	Bellegrave Ave (Cantu-Galleano Ranch Rd to Van Buren), 2 to 4 lanes	PA&ED	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ 790,000	
		PSE	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000		
County of Riverside												



Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation Improvement Program

Fiscal Year		FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Reimbursement Agreement Amount	Max Share (2021)
Forecast Revenues		\$ 9,453,678	\$ 9,737,288	\$ 10,029,407	\$ 10,330,289	\$ 10,640,198	\$ 72,855,952	\$ (10,778,781)	\$ 83,297,972		
Carryover Revenues		\$ 30,795,148	\$ (9,359,380)	\$ (14,312,837)	\$ (12,840,430)	\$ (2,510,141)					
		2018 TIP									
		5-Year Avail Forecast/Cash		5-Year Programmed		5-Year Balance					
Available Revenues		\$ 40,248,826	\$ 377,908	\$ (4,283,430)	\$ (2,510,141)	\$ 8,130,057	\$ 80,986,009	\$ 72,855,952	\$ 8,130,057		
18-NW-RCY-1203	Temescal Canyon Road Widening - Dos Lagos to Dawson	ROW	\$ 1,304,911	\$ -	\$ -	\$ -	\$ 1,304,911	\$ (998,099)	\$ 2,303,010	\$ 1,600,000	\$ 5,763,000
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,296,990)	\$ 2,296,990	\$ 3,000,000	
19-NW-RCY-1301	Temescal Canyon Road Widening - El Cerrito to Tom Barnes*	PA&ED	\$ 685,747	\$ 58,033	\$ -	\$ -	\$ 743,780	\$ (689,128)	\$ 1,432,908	\$ 1,200,000	\$ 5,763,000
		ENG	\$ 196,817	\$ 800,000	\$ 800,000	\$ -	\$ 1,796,817	\$ (3,183)	\$ 1,800,000	\$ 1,800,000	
		ROW	\$ -	\$ 1,320,000	\$ 1,320,000	\$ -	\$ 2,640,000	\$ -	\$ 2,640,000	\$ 2,640,000	
		CON	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	
21-NW-RCY-1303	Wood Rd Widening (Krameria to Cajalco)	PAED	\$ 632,217	\$ 697,000	\$ -	\$ -	\$ 1,329,217	\$ (17,783)	\$ 1,347,000	\$ 400,000	
County of Riverside/Cities of Norco and Eastvale											
05-NW-EAV-1050	Hamner Avenue Bridge (1,200' over Santa Ana River) 2 to 6 lanes	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (226,525)	\$ 226,525	\$ 250,000	NA
		CON	\$ 3,584,567	\$ -	\$ -	\$ -	\$ 3,584,567	\$ (915,433)	\$ 4,500,000	\$ 4,500,000	
18-NW-RCY-1199	Hamner Ave, Schleisman Ave. to Santa Ana River & Santa Ana River to 6th Street (.17 mi., 4 to 6 lanes, 1 mi. 2 to 6 lanes)	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (571,000)	\$ 571,000	\$ 571,000	\$ 9,623,000
		ENG	\$ 191,883	\$ -	\$ -	\$ -	\$ 191,883	\$ (342,355)	\$ 534,238	\$ 742,000	
		ROW	\$ 932,000	\$ -	\$ -	\$ -	\$ 932,000	\$ -	\$ 932,000	\$ -	
		CON	\$ 2,411,297	\$ -	\$ -	\$ -	\$ 2,411,297	\$ (1,847,047)	\$ 4,258,344	\$ 4,510,000	
City of Norco											
City of Riverside											
16-NW-RIV-1186	Adams Street/SR-91 Interchange	PA&ED	\$ 317,599	\$ 1,500,000	\$ -	\$ -	\$ 1,817,599	\$ (1,002,034)	\$ 2,819,633	\$ 2,000,000	\$ 18,556,000
		ENG	\$ 4,100,000	\$ -	\$ -	\$ -	\$ 4,100,000	\$ -	\$ 4,100,000	\$ 2,100,000	
16-NW-RIV-1190	Third Street Grade Separation	PA&ED	\$ 760,089	\$ -	\$ -	\$ -	\$ 760,089	\$ (739,911)	\$ 1,500,000	\$ 1,500,000	\$ 38,343,000
		ENG	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000	
		ROW	\$ 4,250,000	\$ -	\$ -	\$ -	\$ 4,250,000	\$ -	\$ 4,250,000	\$ 4,250,000	
18-NW-RIV-1202	Van Buren Blvd., Santa Ana River to Jurupa Ave. (.33 mi. 4 to 6 lanes)	PA&ED	\$ 37,241	\$ -	\$ -	\$ -	\$ 37,241	\$ (8,759)	\$ 46,000	\$ 46,000	\$ 5,656,000
		ENG	\$ 261,367	\$ -	\$ -	\$ -	\$ 261,367	\$ (57,330)	\$ 318,697	\$ 114,000	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		CON	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000	\$ 1,951,000	
City of Eastvale											
17-NW-EAV-1192	Limonite Avenue Bridge (over Cucamonga Creek), 0 to 4 lanes	PA&ED	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ 9,598,000
		ENG	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 1,090,000	
		CON	\$ 5,798,000	\$ 2,640,000	\$ -	\$ -	\$ 8,438,000	\$ -	\$ 8,438,000	\$ -	
18-NW-EAV-1204	Limonite Avenue Extension, Hellman to Archibald	PA&ED	\$ 196,000	\$ -	\$ -	\$ -	\$ 196,000	\$ -	\$ 196,000	No RA	NA
		ENG	\$ 454,000	\$ -	\$ -	\$ -	\$ 454,000	\$ -	\$ 454,000		
Total Programmed Capital Expenditures		\$ 49,608,207	\$ 14,690,745	\$ 8,557,000	\$ -	\$ -					
Total Programmed Balance Carryover*		\$ (9,359,380)	\$ (14,312,837)	\$ (12,840,430)	\$ (2,510,141)	\$ 8,130,057					

Summary Table									
Fiscal Year	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	5-Year Total Available Revenue	5-Year Total Programmed	5-Year Balance	
Available Revenues	\$ 40,248,826	\$ 377,908	\$ (4,283,430)	\$ (2,510,141)	\$ 8,130,057				
Programmed Phases	\$ 49,608,207	\$ 14,690,745	\$ 8,557,000	\$ -	\$ -	\$ 80,986,009	\$ 72,855,952	\$ 8,130,057	8



Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation Improvement Program

Fiscal Year	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Reimbursement Agreement Amount	Max Share (2021)
Forecast Revenues	\$ 9,453,678	\$ 9,737,288	\$ 10,029,407	\$ 10,330,289	\$ 10,640,198	\$ 72,855,952	\$ (10,778,781)	\$ 83,297,972		
Carryover Revenues	\$ 30,795,148	\$ (9,359,380)	\$ (14,312,837)	\$ (12,840,430)	\$ (2,510,141)					
						2018 TIP				
						5-Year Avail Forecast/Cash	5-Year Programmed	5-Year Balance		
Available Revenues	\$ 40,248,826	\$ 377,908	\$ (4,283,430)	\$ (2,510,141)	\$ 8,130,057	\$ 80,986,009	\$ 72,855,952	\$ 8,130,057		
Carryover Balance	\$ (9,359,380)	\$ (14,312,837)	\$ (12,840,430)	\$ (2,510,141)	\$ 8,130,057					

Green - Additional TUMF funding available, Red - TUMF Max Share reached, Blue - Project completed, invoices pending
 Status: PLN=Planned, STD=Started, PND=Pending final invoice, CPL=Completed, CLD= Phase Closed, TER=Terminated.
 Actual Revenue Forecasts, Carryover, and Payments thru 7/1/2019.
 Red font=payments or adjustments; green font= no FY activity; Yellow highlight = obligated funds and overprogramming alert.

