



## **Western Riverside Council of Governments TUMF Hemet / San Jacinto Zone TAC**

### **AGENDA**

**Friday, May 12, 2023  
9:00 AM**

**Western Riverside Council of Governments  
3390 University Avenue, Suite 200  
Riverside, CA 92501**

#### **Remote Meeting Location:**

**County of Riverside  
Administrative Center  
4080 Lemon Street, 8th Floor  
Riverside, CA 92501**

**Committee members are asked to attend this meeting in person unless remote accommodations have previously been requested and noted on the agenda. The below Zoom link is provided for the convenience of members of the public, presenters, and support staff.**

#### **[Public Zoom Link](#)**

**Meeting ID: 873 7212 3411**

**Passcode: 851391**

**Dial in: (669) 900 9128 U.S.**

**In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable**

arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to [lfelix@wrcog.us](mailto:lfelix@wrcog.us).

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix 72 hours prior to the meeting at (951) 405-6706 or [lfelix@wrcog.us](mailto:lfelix@wrcog.us). Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL**

**4. PUBLIC COMMENTS**

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

**5. CONSENT CALENDAR**

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

**A. Summary Minutes from the April 19, 2022, TUMF Hemet / San Jacinto Zone Technical Advisory Committee Meeting**

**Requested Action(s):**

1. Approve the Summary Minutes from the April 19, 2022, TUMF Hemet / San Jacinto Zone Technical Advisory Committee meeting.

**6. REPORTS / DISCUSSION**

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

**A. Review and Recommendation of the Fiscal Year 2023/2024 TUMF Hemet / San Jacinto Zone 5-Year Transportation Improvement Program**

**Requested Action(s):**

1. Recommend that the TUMF Hemet / San Jacinto Zone Executive Committee approve the Fiscal Year 2023/2024 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

**7. NEXT MEETING**

The next meeting has yet to be scheduled.

**8. ADJOURNMENT**



# TUMF Hemet / San Jacinto Zone TAC

## Minutes

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### 1. CALL TO ORDER

The meeting of the TUMF Hemet / San Jacinto Zone Technical Advisory Committee (TAC) was called to order by Cameron Brown, WRCOG Program Manager, at 3:00 p.m. on April 19, 2022, on the Zoom platform.

### 2. PLEDGE OF ALLEGIANCE

### 3. ROLL CALL

- City of Hemet - Steve Loris
- City of San Jacinto - Grace Alvarez / Stuart McKibben\*
- County of Riverside - Mark Lancaster

\*Joined after Roll Call

### 4. PUBLIC COMMENTS

There were no public comments.

### 5. CONSENT CALENDAR – (County / Hemet) 3 yes; 0 no; 0 abstention. Item 5.A was approved.

#### A. Summary Minutes from the April 12, 2021, TUMF Hemet / San Jacinto Zone Technical Advisory Committee Meeting

##### Action:

1. Approved the Summary Minutes from the April 12, 2021, TUMF Hemet / San Jacinto Zone Technical Advisory Committee meeting.

### 6. REPORTS / DISCUSSION

#### A. Hemet / San Jacinto Zone - New TUMF Nexus Study Projects

Cameron Brown, WRCOG Program Manager, reported that staff have met with every member jurisdiction and collected input on new projects to be added to the TUMF Network. Any additions / deletions need to be approved by the Zone TAC.

The following projects are requested to be added to the Nexus Study:

City of Hemet:

1. New Stetson from Warren to .85 miles west of Warren
2. State Street (ITS) from Esplanade to Florida Avenue
3. Sanderson Avenue (ITS) from Esplanade to Domenigoni Pkwy
4. Warren Rd (ITS) from Simpson Ave to Esplanade
5. Stetson Ave (ITS) from Winchester Rd to Sanderson Ave

Committee member Stuart McKibben indicated that an additional project, extension of 7th Street to Warren and bridge on 7th Street over the aqueduct, was also to be added and that he would send the information to staff shortly.

WRCOG Staff Analyst Carlos Castellanos indicated that it was listed in prior meeting notes and was inadvertently left out but staff will include it.

City of San Jacinto: None.

County of Riverside: None.

**Action:**

1. Received and filed.

**B. Review and Recommendation of the 2022 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program**

Cameron Brown, WRCOG Program Manager, reviewed the 2022 Transportation Improvement Program (TIP), the current Zone balance, and the projected revenue for the next five years. Committee members reviewed the projects under the existing TIP. It was noted that the Zone is forecasting revenues of approximately \$2.5M for each of the next five years. There are approximately \$9.8M in carryover funds that have not been used.

**Action:**

1. Accepted requests from the TUMF Hemet / San Jacinto Zone Technical Advisory Committee and prepared a final TIP with any requested additions and/or deletions of project funding for approval by the TUMF Hemet / San Jacinto Zone Executive Committee.

(County / Hemet) 3 yes; 0 no; 0 abstention. Item 6.B was approved.

**7. ITEMS FOR FUTURE AGENDAS**

There were no items for future agendas.

**8. GENERAL ANNOUNCEMENTS**

There were no announcements.

**9. NEXT MEETING**

Not determined at this time.

## **10. ADJOURNMENT**

The meeting of the TUMF Hemet / San Jacinto Zone Technical Advisory Committee adjourned at 4:05 p.m.



# Western Riverside Council of Governments TUMF Hemet / San Jacinto Zone TAC

## Staff Report

**Subject:** Review and Recommendation of the Fiscal Year 2023/2024 TUMF Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

**Contact:** Brian Piche-Cifuentes, Analyst I, [bpiche-cifuentes@wrcog.us](mailto:bpiche-cifuentes@wrcog.us), (951) 405-6725

**Date:** May 12, 2023

### **Requested Action(s):**

1. Recommend that the TUMF Hemet / San Jacinto Zone Executive Committee approve the Fiscal Year 2023/2024 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

### **Purpose:**

The purpose of this item is to review the draft Fiscal Year 2023/2024 Transportation Uniform Mitigation Fee (TUMF) Hemet / San Jacinto Zone 5-Year Transportation Improvement Program (TIP).

### **WRCOG 2022-2027 Strategic Plan Goal:**

Goal #5 - Develop projects and programs that improve infrastructure and sustainable development in our subregion.

### **Background:**

*TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF-participating member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Hemet / San Jacinto Zone is represented by Committee members from the Cities of Hemet, San Jacinto, and the County of Riverside - District 3.*

Staff and elected officials representing each jurisdiction within the Hemet / San Jacinto Zone meet regularly to discuss funding allocations for individual projects. Staff has compiled a preliminary Fiscal Year 2023/2024 TUMF Hemet / San Jacinto Zone TIP. This document will be reviewed and discussed at the meeting, and any changes will be made as recommended by Zone representatives. A final TIP document will be drafted for a consensus review by Zone representatives with approval by Zone Executive Committee later this year. Once approved by the TUMF Zone Executive Committee, the WRCOG Executive Committee will be presented each Zone TIP for final approval.

### **Prior Action(s):**

None.

### **Fiscal Impact:**

Any reimbursements of TUMF-related expenses authorized by the approved Hemet / San Jacinto Zone TIP will be funded through the TUMF Account (Fund 220). The anticipated revenue reflects current funds held by WRCOG for the Hemet / San Jacinto Zone TIP and also anticipated revenues. Payments are only made after the WRCOG member agency secures a reimbursement agreement for those expenditures with WRCOG. Payments occur after receiving a reimbursement request, which is then reviewed by WRCOG Staff and 3rd Party consultants to ensure consistency with the TUMF Administrative Plan.

**Attachment(s):**

[Attachment 1 - Hemet San Jacinto Zone 5-Year TIP 2023](#)





**Fiscal Year 2023/2024 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program**

Fiscal Year		FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Current Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Reimbursement Agreement Amount	Max Share (2021)	
Forecast Revenues		\$ 2,932,267	\$ 3,020,235	\$ 3,110,842	\$ 3,204,167	\$ 3,300,292	\$ 17,764,441	\$ (971,974)	\$ 18,736,415			
Carryover Revenues (As of 4/12/2022)		\$ 20,849,329	\$ 10,617,155	\$ 13,137,390	\$ 14,048,232	\$ 17,252,399						
Available Revenues		\$ 23,781,596	\$ 13,637,390	\$ 16,248,232	\$ 17,252,399	\$ 20,552,692						
<b>Funded Expenditures</b>												
	<i>Status*</i>											
	<i>Phase**</i>											
<b>City of Hemet</b>												
	PLN	PA&ED	\$ 345,390	\$ -	\$ -	\$ -	\$ 345,390	\$ -	\$ 345,390			
16-HS-HEM-1180	Warren Road, Stetson Ave. to Poplar St (1.17 mi. 2 to 4 lanes)	PLN	ROW	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No Agreement	\$ 3,214,000
		PLN	CON	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000		
<b>City of San Jacinto</b>												
	PLN	PA&ED	\$ 105,535	\$ -	\$ -	\$ -	\$ 105,535	\$ -	\$ 105,535	\$ 59,535		
20-HS-SJC-1201	State St, Gilman Springs to Quandt Ranch Rd	PLN	PSE	\$ 149,121	\$ -	\$ -	\$ -	\$ 149,121	\$ -	\$ 149,121	\$ 149,121	
		PLN	ROW	\$ 247,779	\$ -	\$ -	\$ -	\$ 247,779	\$ -	\$ 247,779	\$ 247,779	\$ 1,184,000
		PLN	CON	\$ 681,565	\$ -	\$ -	\$ -	\$ 681,565	\$ -	\$ 681,565	\$ 681,565	
20-HS-SJC-1202	Warren Rd (Upper Line to Ramona Expy, 1.75 miles)		PA&ED	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	
			PSE	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000	\$ 175,000	\$ 4,807,000
			CON	\$ 4,482,000	\$ -	\$ -	\$ -	\$ 4,482,000	\$ -	\$ 4,482,000	\$ 4,482,000	
<b>Cities of San Jacinto and Hemet</b>												
05-HS-SJC-1025	Esplanade Ave, Warren Road to State St (Phase I & II) (3.53 mi. 2 to 4 lanes)	STD	PA&ED	\$ 114,438	\$ -	\$ -	\$ -	\$ 114,438	\$ (179,587)	\$ 294,025	\$ 294,025	
		STD	ENG	\$ 412,980	\$ -	\$ -	\$ -	\$ 412,980	\$ (463,020)	\$ 876,000	\$ 876,000	
		PLN	ROW	\$ 670,633	\$ -	\$ -	\$ -	\$ 670,633	\$ (329,367)	\$ 1,000,000	\$ 1,000,000	
		PLN	CON	\$ 5,630,000	\$ -	\$ -	\$ -	\$ 5,630,000	\$ -	\$ 5,630,000	\$ 5,400,000	\$ 9,700,000
20-HS-HEM-1202	Esplanade Ave, Warren Road to Sanderson St - South Side Improvements (1.5 mi)	PLN	PA&ED	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	NA	
		PLN	ENG	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	NA	
		PLN	CON	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000	NA	
<b>Total Funded Capital Expenditures</b>			\$ 13,164,441	\$ 500,000	\$ 2,200,000	\$ -	\$ -					
<b>Total Funded Balance Carryover*</b>			\$ 10,617,155	\$ 13,137,390	\$ 14,048,232	\$ 17,252,399	\$ 20,552,692					

Summary Table								
Fiscal Year	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	5-Year Total Available Revenue	5-Year Total Programmed	5-Year Balance
Available Revenues	\$ 23,781,596	\$ 13,637,390	\$ 16,248,232	\$ 17,252,399	\$ 20,552,692			
Programmed Projects	\$ 13,164,441	\$ 500,000	\$ 2,200,000	\$ -	\$ -	\$ 39,349,400	\$ 17,764,441	\$ 21,584,959
Carryover Balance	\$ 10,617,155	\$ 13,137,390	\$ 14,048,232	\$ 17,252,399	\$ 20,552,692			

**Notes:**  
 Programmed Carryover Balance does not reflect actual Zone available cash  
 Status: PLN=Planned, STD=Started, PND=Pending final invoice, CPL=Completed, CLD= Phase Closed, TER=Terminated.  
 Phases: planning=PA&ED, engineering=ENG, right-of-way=ROW, construction=CON  
 Reimbursement Detail Tracked on Separate Spreadsheet



**Fiscal Year 2023/2024 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program**

Fiscal Year	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Current Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Reimbursement Agreement Amount	Max Share (2021)
Forecast Revenues	\$2,932,267	\$ 3,020,235	\$ 3,110,842	\$ 3,204,167	\$ 3,300,292	\$ 17,764,441	\$ (971,974)	\$ 18,736,415		
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