



**Western Riverside Council of Governments  
TUMF Public Works Committee**

**AGENDA**

**Thursday, May 11, 2023  
2:00 PM**

**Western Riverside Council of Governments  
3390 University Avenue, Suite 200  
Riverside, CA 92501**

**Remote Meeting Locations:**

**March Joint Powers Authority  
14205 Meridian Parkway, Suite 140  
Riverside, CA 92518**

**County of Riverside Administrative Center  
4080 Lemon Street, 8th Floor  
Riverside, CA 92501**

**City of Calimesa  
908 Park Avenue  
Calimesa, CA 92320**

**The WRCOG Public Works Committee is meeting as the TUMF  
Public Works Committee**

**Committee members are asked to attend this meeting in person unless remote accommodations have previously been requested and noted on the agenda. The below Zoom link is provided for the convenience of members of the public, presenters, and support staff.**

[Public Zoom Link](#)  
Meeting ID: 893 4543 7872  
Passcode: 818614  
Dial in: (669) 900 9128 U.S.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF Public Works Committee meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to [lfelix@wrcog.us](mailto:lfelix@wrcog.us).

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix 72 hours prior to the meeting at (951) 405-6706 or [lfelix@wrcog.us](mailto:lfelix@wrcog.us). Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. **CALL TO ORDER (Stuart McKibben, Chair)**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **PUBLIC COMMENTS**

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

5. **REPORTS / DISCUSSION**

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

A. **2023 Western Riverside County TUMF Regional Arterial List Update**

**Requested Action(s):**

1. Recommend that the WRCOG Executive Committee approve and recommend approval of the six projects identified for RCTC Regional Arterial TUMF Funding to the RCTC Budget and Implementation Committee.

6. **GENERAL ANNOUNCEMENTS**

Members are invited to announce items / activities which may be of general interest to the Committee.

7. **ADJOURNMENT**



# Western Riverside Council of Governments TUMF Public Works Committee

## Staff Report

**Subject:** 2023 Western Riverside County TUMF Regional Arterial List Update  
**Contact:** Jillian Guizado, RCTC Director of Planning and Programming, [JGuizado@rctc.org](mailto:JGuizado@rctc.org), (951)787-7923  
**Date:** May 11, 2023

### **Requested Action(s):**

1. Recommend that the WRCOG Executive Committee approve and recommend approval of the six projects identified for RCTC Regional Arterial TUMF Funding to the RCTC Budget and Implementation Committee.

### **Purpose:**

The purpose of this item is to provide an overview of the RCTC Regional Arterial TUMF Program Call for Projects and request the recommendation of approval of the six projects recommended for RCTC Regional Arterial TUMF Funding.

### **WRCOG 2022-2027 Strategic Plan Goal:**

Goal #2 - Identify and help secure grants and other potential funding opportunities for projects and programs that benefit member agencies.

### **Background:**

*The 2009 Measure A Expenditure Plan includes funding to widen existing roads and construct new roads on the regional arterial transportation system in Western Riverside County. Based on this, the Riverside County Transportation Commission (RCTC) released a Regional Arterials Call for Projects in February 2023 that provides funding from local Measure A Regional Arterials (MARA) revenues and TUMF revenues. RCTC indicates that approximately \$50M is projected to be available in the TUMF Regional Arterials account for this Call for Projects: Fiscal Year (FY) 2023/2024 \$45,750,000 and FY 2024/2025 \$4,250,000. Applications were due to RCTC on April 5, 2023, and evaluations of the applications have taken place. There is a need for this Committee to make a recommendation for the projects that are to receive TUMF funding.*

### **Approval Process**

Based on a 2008 Memorandum of Understanding, the development and updating of the RCTC Regional Arterial TUMF Program will require the recommendation of approval from an entity known as the "TUMF Public Works Committee" (TPWC). This Committee is a single Committee that combines the western jurisdictions of the RCTC Technical Advisory Committee (TAC) and the WRCOG Public Works

Committee. The TPWC will meet on May 11, 2023, to review and make a recommendation for review and approval by the WRCOG TAC.

The TPWC will make recommendations regarding the RCTC Regional Arterial TUMF Program to the WRCOG TAC and RCTC Budget and Implementation Committee. The WRCOG TAC will review the TPWC recommendations and forward recommendations on the RCTC Regional Arterial TUMF Program with any revisions to the WRCOG Executive Committee for action. The WRCOG Executive Committee will review the RCTC Regional Arterial TUMF Program along with the WRCOG TAC recommendations and any additional information from the RCTC Budget and Implementation Committee and forward their recommendations to the RCTC Board.

### **Application Evaluation**

Applications were evaluated based on the following criteria: Project Readiness, Regional Significance, Safety, Matching Funds, and Parity. Applications that scored higher on the Project Readiness category displayed that the project had completed, or was near 100% completion of its Project Approval/Environmental Document (PA/ED), Plans, Specifications and Estimates (PS&E), and Right-of-Way (ROW) phases. Applications that scored higher on the Regional Significance category displayed the project's regional significance based on quantitative data, such as Level of Service and Average Daily Traffic. Applications that provided accident information to justify project safety benefits and included a qualitative discussion of the facility's safety challenges and the project's proposed safety benefits scored higher on the Safety category.

The RCTC Regional Arterial TUMF Program is funded through the 45.7% of TUMF that is allocated to RCTC for programming improvements to the arterials of regional significance on the Regional System of Highways and Arterials. It is important to note that only projects designated as being on the "TUMF backbone" Network are eligible to receive funding through the RCTC Regional Arterial TUMF category. These projects are identified on the TUMF Network as "backbone" and are deemed regionally significant. Projects that are on the TUMF Network that are not categorized as "backbone" are considered "secondary" and are eligible to receive funding through the TUMF zone allocation.

### **Projects Recommended for RCTC Regional Arterial TUMF Funding**

Eight project applications were received for projects on the TUMF backbone Network. After reviewing and scoring the applications, the evaluation committee is recommending RCTC Regional Arterials TUMF funding be awarded to six of the projects. Two of the six projects are near their TUMF Maximum (Max) Share so the remaining funds requested is recommended to come from MARA funds.

It is important to note that the funding requests from these agencies are in addition to the monies that the WRCOG TUMF Program has already programmed in its 5-year Transportation Improvement Plan (TIP).

1. Beaumont - Potrero Interchange Phase II: \$8M
2. Wildomar - Clinton Keith Rd. Widening Project: \$3,396,221 (Project is near TUMF Max Share so remaining \$2.25M requested will come from MARA).
3. Perris - Ethanac Rd. Bridge over San Jacinto River & Roadway Extension, East of the River: \$8,798,000
4. Menifee - Bundy Canyon Road / Scott Road Widening Project: \$9,367,560 (Project is at TUMF Max Share with requested amount so remaining \$632,440 requested will come from MARA).

5. Riverside County - Cajalco Road Widening and Safety Enhancement Project: \$15M
6. Calimesa - Realignment of Calimesa Boulevard at Cherry Valley Boulevard: \$5,200,000

**Applications to Receive MARA Funding**

The two projects below were submitted in the Regional Arterials Call for Projects and are eligible to receive funding from the RCTC Regional Arterial TUMF Program since they are designated as TUMF backbone Network projects. However, these projects have reached their TUMF Max Share so they are being recommended to receive MARA funds.

1. Wildomar - Bundy Canyon Rd. Improvement Project, Segment 2: recommended for MARA since project is at TUMF Max Share.
2. Wildomar - Bundy Canyon Rd. Improvement Project, Segment 3: recommended for MARA since project is at TUMF Max Share.

**Prior Action(s):**

None.

**Fiscal Impact:**

There is no Fiscal Impact to WRCOG since all TUMF-related reimbursements associated with these projects will be made by RCTC.

**Attachment(s):**

None.