



# Western Riverside Council of Governments TUMF Northwest Zone TAC

## AGENDA

Wednesday, May 10, 2023  
2:30 PM

Western Riverside Council of Governments  
3390 University Avenue, Suite 200  
Riverside, CA 92501

**Committee members are asked to attend this meeting in person unless remote accommodations have previously been requested and noted on the agenda. The below Zoom link is provided for the convenience of members of the public, presenters, and support staff.**

**Remote Meeting Locations:**

March Air Reserve Base  
14205 Meridian Parkway  
Riverside, CA 92518

13200 Citrus Street  
Eastvale, CA 91752

County of Riverside Administrative Center  
4080 Lemon Street, 8th Floor  
Riverside, CA 92501

**[Public Zoom Link](#)**

Meeting ID: 830 8126 2814

Password: 818482

Dial in: (669) 444-9171 U.S.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to [lfelix@wrcog.us](mailto:lfelix@wrcog.us).

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix 72 hours prior to the meeting at (951) 405-6706 or [lfelix@wrcog.us](mailto:lfelix@wrcog.us). Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL**

**4. PUBLIC COMMENTS**

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

**5. CONSENT CALENDAR**

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

**A. Summary Minutes from the November 28, 2022, TUMF Northwest Zone Technical Advisory Committee Meeting**

**Requested Action(s):**

1. Approve the Summary Minutes from the November 28, 2022, TUMF Northwest Zone Technical Advisory Committee meeting.

**6. REPORTS / DISCUSSION**

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

**A. Review and Recommendation of the Fiscal Year 2023/2024 TUMF Northwest Zone 5-Year Transportation Improvement Program**

**Requested Action(s):**

1. Recommend that the TUMF Northwest Zone Executive Committee approve the Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation Improvement Program.

**7. NEXT MEETING**

The next meeting has yet to be scheduled.

**8. ADJOURNMENT**

# TUMF Northwest Zone TAC

## Minutes

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### 1. CALL TO ORDER

The meeting of the TUMF Northwest Zone Technical Advisory Committee was called to order by Chris Gray, WRCOG Deputy Executive Director, at 4:00 p.m. on November 28, 2022, on the Zoom platform.

### 2. ROLL CALL

- City of Corona - Savat Khamphou
- City of Eastvale - Jimmy Chung
- City of Jurupa Valley - Paul Toor
- City of Norco - Sam Nelson
- City of Riverside - Gil Hernandez
- County of Riverside - Mark Lancaster

### 3. PUBLIC COMMENTS

There were no public comments.

4. **CONSENT CALENDAR** - (Riverside / County) 6 yes; 0 no; 0 abstention. Item 4.A was approved.

#### A. Summary Minutes from the April 13, 2022, TUMF Northwest Zone Technical Advisory Committee Meeting

##### Action:

1. Approved the Summary Minutes from the April 20, 2022, TUMF Northwest Zone Technical Advisory Committee meeting.

### 5. REPORTS / DISCUSSION

#### A. Request for Early TUMF Reimbursement by a Developer for the Cajalco Road Project in the City of Corona

Chris Gray, WRCOG Deputy Executive Director, reported that WRCOG received a request to provide a reimbursement related to the I-15 / Cajalco Interchange Project. This request requires a unique approval process since the developer making this request has not exhausted his credits, meaning that the development project is not complete. The TUMF Administrative Plan requires that developer reimbursements can only occur after all TUMF credits are exhausted. This request had previously been considered by the Administration & Finance Committee, the Technical Advisory Committee, and the Public Works Committee.

**Action:**

1. Recommended that the TUMF Northwest Zone Executive Committee deny the request to make an early repayment regarding a developer reimbursement for TUMF improvements regarding the Cajalco Road Project in the amount of \$3,355,000.

(Eastvale / Riverside County) 6 yes; 0 no; 0 abstention. Item 5.A was approved.

**6. NEXT MEETING**

Not determined at this time.

**7. ADJOURNMENT**

The meeting of the TUMF Northwest Zone Technical Advisory Committee adjourned at 5:10 p.m.



# Western Riverside Council of Governments TUMF Northwest Zone TAC

## Staff Report

**Subject:** Review and Recommendation of the Fiscal Year 2023/2024 TUMF Northwest Zone 5-Year Transportation Improvement Program

**Contact:** Brian Piche-Cifuentes, Analyst I, [bpiche-cifuentes@wrcog.us](mailto:bpiche-cifuentes@wrcog.us), (951) 405-6725

**Date:** May 10, 2023

### **Requested Action(s):**

1. Recommend that the TUMF Northwest Zone Executive Committee approve the Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation Improvement Program.

### **Purpose:**

The purpose of this item is to review and approve the draft Fiscal Year 2023/2024 Transportation Uniform Mitigation Fee (TUMF) Northwest Zone 5-Year Transportation Improvement Program (TIP).

### **WRCOG 2022-2027 Strategic Plan Goal:**

Goal #5 - Develop projects and programs that improve infrastructure and sustainable development in our subregion.

### **Background:**

*TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF participating member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Northwest Zone is represented by Committee members from the Cities of Corona, Eastvale, Jurupa Valley, Norco, Riverside, and the County of Riverside - Districts 1 & 2.*

Staff and elected officials representing each jurisdiction within the Northwest Zone meet regularly to discuss funding allocations for individual projects. Staff has compiled a preliminary Fiscal Year 2023/2024 TUMF Pass Zone TIP. This document will be reviewed and discussed at the meeting, and any changes will be made as recommended by Zone representatives. . This document will be reviewed and discussed, and any changes will be made as recommended by Zone representatives. A final TIP document will be drafted for a consensus review by Zone representatives with approval by Zone Executive Committee later this year. Once approved by the Zone Executive Committee, the WRCOG Executive Committee will be presented each Zone TIP for final approval.

### **Prior Action(s):**

None.

**Fiscal Impact:**

Any reimbursements of TUMF-related expenses authorized by the approved Northwest Zone TIP will be funded through the TUMF Account (Fund 220). The anticipated revenue reflects current funds held by WRCOG for the Northwest Zone TIP and also anticipated revenues. Payments are only made after the WRCOG member agency secures a reimbursement agreement for those expenditures with WRCOG. Payments occur after receiving a reimbursement request, which is then reviewed by WRCOG staff and 3rd party consultants to ensure consistency with the TUMF Administrative Plan.

**Attachment(s):**

[Attachment 1 - FY 2023/2024 Northwest Zone 5-Year TIP](#)



**Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation Improvement Program**

Fiscal Year		FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Reimbursement Agreement Amount	Max Share (2021)	
<b>Forecast Revenues</b>		\$ 9,453,678	\$ 9,737,288	\$ 10,029,407	\$ 10,330,289	\$ 10,640,198	\$ 45,703,936	\$ (4,643,338)	\$ 40,816,679			
<b>Carryover Revenues</b>		\$ 30,795,148	\$ 5,402,966	\$ 6,324,543	\$ 14,353,949	\$ 24,684,239						
							2018 TIP					
		5-Year Avail Forecast/Cash		5-Year Programmed		5-Year Balance						
<b>Available Revenues</b>		\$ 40,248,826	\$ 15,140,255	\$ 16,353,949	\$ 24,684,239	\$ 35,324,437	\$ 80,986,009	\$ 45,703,936	\$ 35,282,073			
<b>Programmed Expenditures</b>		<b>Phase</b>										
<b>City of Corona</b>												
18-NW-COR-1202	McKinley St., SR-91 to Magnolia Ave. (.31 mi. 4 to 6 lanes)*	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No RA	\$ 2,467,000
		ENG	\$ 108,000	\$ -	\$ -	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000		
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		CON	\$ -	\$ 678,600	\$ -	\$ -	\$ -	\$ 678,600	\$ -	\$ 678,600		
05-NW-COR-1048	McKinley St. Grade Separation & Bridge (0.330 mi. 4 to 6 lanes)*	PA&ED	\$ (0)	\$ -	\$ -	\$ -	\$ (0)	\$ (175,582)	\$ 175,582	\$ 175,600	NA	\$ -
		ENG	\$ 1,454,532	\$ -	\$ -	\$ -	\$ 1,454,532	\$ -	\$ 1,454,532	\$ 1,455,000		
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
20-NW-COR-1303	Ontario Ave (I-15 to El Cerrito)	PA&ED	\$ 123,000	\$ -	\$ -	\$ -	\$ 123,000	\$ -	\$ 123,000	\$ 123,000	\$ 5,173,000	\$ -
		ROW	\$ 308,000	\$ -	\$ -	\$ -	\$ 308,000	\$ -	\$ 308,000	\$ -		
22-NW-COR-1203	McKinley St. Grade Separation & Bridge (0.330 mi. 4 to 6 lanes)*	ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>City of Jurupa Valley</b>												
16-NW-JVL-1182	Limonite Avenue (Bain to Homestead) (.74 mile, 2 to 4 lanes)*	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (110,000)	\$ 110,000	\$ 110,000	\$ 3,490,000	\$ -
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (350,000)	\$ 350,000	\$ 350,000		
		ROW	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ 400,000		
		CON	\$ 850,000	\$ -	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ 850,000		
16-NW-JVL-1183	Market Street Bridge over the Santa Ana River (2 to 4 lanes)	PA&ED	\$ 204,420	\$ -	\$ -	\$ -	\$ 204,420	\$ (132,574)	\$ 225,000	\$ 225,000	\$ 8,145,000	\$ -
		ENG	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000	\$ -	\$ 240,000	\$ 240,000		
		CON	\$ 3,000,000	\$ 2,454,198	\$ 2,000,000	\$ -	\$ 7,454,198	\$ -	\$ -	\$ -		
16-NW-JVL-1184	Van Buren Blvd, Limonite Ave. to Santa Ana River (1.2 miles, 4 to 6 lanes)*	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (130,000)	\$ 130,000	\$ 130,000	\$ 2,610,000	\$ -
		ENG	\$ 101,761	\$ -	\$ -	\$ -	\$ 101,761	\$ (325,000)	\$ 325,000	\$ 325,000		
		ROW	\$ 4,176,455	\$ -	\$ -	\$ -	\$ 4,176,455	\$ (54,545)	\$ 4,231,000	\$ 4,231,000		
		CON	\$ 1,294,000	\$ -	\$ -	\$ -	\$ 1,294,000	\$ -	\$ 1,294,000	\$ 1,294,000		
18-NW-JVL-1195	Rubidoux Boulevard/SR-60 Interchange	PA&ED	\$ 617,000	\$ -	\$ -	\$ -	\$ 617,000	\$ -	\$ 617,000	No Agreement	\$ 9,278,000	
		PSE	\$ -	\$ 1,542,914	\$ -	\$ -	\$ 1,542,914	\$ -	\$ -			
<b>City of Riverside</b>												
16-NW-RIV-1186	Adams Street/SR-91 Interchange	PA&ED	\$ 317,599	\$ 1,500,000	\$ -	\$ -	\$ 1,817,599	\$ (1,002,034)	\$ 2,819,633	\$ 2,000,000	\$ 18,556,000	
		ENG	\$ 4,100,000	\$ -	\$ -	\$ -	\$ 4,100,000	\$ -	\$ 4,100,000	\$ 2,100,000		
16-NW-RIV-1190	Third Street Grade Separation	PA&ED	\$ 760,089	\$ -	\$ -	\$ -	\$ 760,089	\$ (739,911)	\$ 1,500,000	\$ 1,500,000	\$ 38,343,000	
		ENG	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000		
		ROW	\$ 4,250,000	\$ -	\$ -	\$ -	\$ 4,250,000	\$ -	\$ 4,250,000	\$ 4,250,000		
18-NW-RIV-1202	Van Buren Blvd., Santa Ana River to Jurupa Ave. (.33 mi. 4 to 6 lanes)	PA&ED	\$ 37,241	\$ -	\$ -	\$ -	\$ 37,241	\$ (8,759)	\$ 46,000	\$ 46,000	\$ 5,656,000	
		ENG	\$ 261,367	\$ -	\$ -	\$ -	\$ 261,367	\$ (57,330)	\$ 318,697	\$ 114,000		
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		CON	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000	\$ 1,951,000		
<b>City of Eastvale</b>												
17-NW-EAV-1192	Limonite Avenue Bridge (over Cucamonga Creek), 0 to 4 lanes	PA&ED	\$ 254,000	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ 254,000	\$ 450,000	\$ 9,598,000	
		ENG	\$ 636,000	\$ -	\$ -	\$ -	\$ 636,000	\$ -	\$ 636,000	\$ 1,090,000		





**Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation Improvement Program**

Fiscal Year		FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Reimbursement Agreement Amount	Max Share (2021)
<b>Forecast Revenues</b>		\$ 9,453,678	\$ 9,737,288	\$ 10,029,407	\$ 10,330,289	\$ 10,640,198	\$ 45,703,936	\$ (4,643,338)	\$ 40,816,679		
<b>Carryover Revenues</b>		\$ 30,795,148	\$ 5,402,966	\$ 6,324,543	\$ 14,353,949	\$ 24,684,239					
		<b>2018 TIP</b>									
		5-Year Avail Forecast/Cash		5-Year Programmed		5-Year Balance					
<b>Available Revenues</b>		\$ 40,248,826	\$ 15,140,255	\$ 16,353,949	\$ 24,684,239	\$ 35,324,437	\$ 80,986,009	\$ 45,703,936	\$ 35,282,073		
	CON	\$ 5,798,000	\$2,640,000	\$ -		\$ -	\$ 8,438,000	\$ -	\$ 8,438,000	\$ -	
17-NW-EAV-1193	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (197,000)	\$ 197,000	\$ 197,000	\$ 3,688,000
	ENG	\$ 492,000	\$ -	\$ -	\$ -	\$ -	\$ 492,000	\$ (42,364)	\$ 449,636	\$ 492,000	
	ROW	\$ 167,636	\$ -	\$ -	\$ -	\$ -	\$ 210,000		\$ 210,000	\$ 210,000	
	CON	\$ 759,761	\$ -	\$ -	\$ -	\$ -	\$ 759,761	\$ (1,318,239)	\$ 2,078,000	\$ 2,078,000	
18-NW-EAV-1204	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No RA	NA
	ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total Programmed Capital Expenditures</b>		\$ 34,845,860	\$ 8,815,712	\$ 2,000,000	\$ -	\$ -					
<b>Total Programmed Balance Carryover*</b>		\$ 5,402,966	\$ 6,324,543	\$ 14,353,949	\$ 24,684,239	\$ 35,324,437					

Summary Table								
Fiscal Year	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	5-Year Total Available Revenue	5-Year Total Programmed	5-Year Balance
<b>Available Revenues</b>	\$ 40,248,826	\$ 15,140,255	\$ 16,353,949	\$ 24,684,239	\$ 35,324,437			
<b>Programmed Phases</b>	\$ 34,845,860	\$ 8,815,712	\$ 2,000,000	\$ -	\$ -	\$ 80,986,009	\$ 45,703,936	\$ 35,282,073
<b>Carryover Balance</b>	\$ 5,402,966	\$ 6,324,543	\$ 14,353,949	\$ 24,684,239	\$ 35,324,437			

Green - Additional TUMF funding available, Red - TUMF Max Share reached, Blue - Project completed, invoices pending  
 Status: PLN=Planned, STD=Started, PND=Pending final invoice, CPL=Completed, CLD= Phase Closed, TER=Terminated.  
 Actual Revenue Forecasts, Carryover, and Payments thru 7/1/2019.  
 Red font=payments or adjustments; green font= no FY activity; Yellow highlight = obligated funds and overprogramming alert.