



# **Western Riverside Council of Governments Southwest Zone Executive Committee**

## **AGENDA**

**Thursday, May 7, 2020  
2:00 p.m.**

**Join Zoom Meeting  
[Click Here](#)**

**Meeting ID: 827 2658 4218  
Password: 794916**

**One tap mobile  
+16699006833,,82726584218#,,1#,794916# US (San Jose)  
+12532158782,,82726584218#,,1#,794916# US (Tacoma)**

**Dial by your location  
+1 669 900 6833 US (San Jose)  
+1 346 248 7799 US (Houston)**

### **SPECIAL NOTICE – COVID-19 RELATED PROCEDURES IN EFFECT**

Due to the state and local State of Emergency resulting from the threat of Novel Coronavirus (COVID-19), Governor Newsom has issued Executive Order N-29-20 (issued March 17, 2020) in which Section 3 supersedes Paragraph 11 of Executive Order N-25-20 (issued on March 12, 2020). This new order states that WRCOG does not need to make a physical location available for members of the public to observe a public meeting and offer public comment. The Order allows WRCOG to hold Committee meetings via teleconferencing and allows for members of the public to observe and address the meeting telephonically or electronically.

**To follow the new Order issued by the Governor, the Southwest Zone Committee meeting scheduled for Thursday, May 7, 2020 at 2:00 p.m. will be closed to the public.** Members of the public may send public comments by emailing [snelson@wrcog.us](mailto:snelson@wrcog.us), or calling (951) 405-6703 before or during the meeting, prior to the close of public comment.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Suzy Nelson prior to 2:00 p.m. on May 5, 2020, at (951) 405-6703 or at [snelson@wrcog.us](mailto:snelson@wrcog.us).

The Zone Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PUBLIC COMMENTS**

At this time members of the public can address the Zone Committee regarding any items with the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

4. **REPORTS / DISCUSSION**

A. **Review 2020 TUMF Southwest Zone 5-Year Transportation Improvement Program**

**Requested Action:** 1. *Review and take action on the 2020 TUMF Southwest Zone 5-Year Transportation Improvement Program.*

5. **ITEMS FOR FUTURE AGENDAS** *Members*

Members are invited to suggest additional items to be brought forward for discussion at future Zone Committee meetings.

6. **GENERAL ANNOUNCEMENTS**

7. **NEXT MEETING:** **The next Southwest Zone Executive Committee meeting has not yet been scheduled.**

8. **ADJOURNMENT**



## 2020 Southwest Zone 5-Year Transportation Improvement Program

Fiscal Year				FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost
<b>Revised Forecast Revenues</b>				\$ 5,500,000	\$ 5,637,500	\$ 5,778,438	\$ 5,922,898	\$ 6,070,971	\$ 45,132,044	\$ (41,063,533)	\$ 83,745,577
<b>Carryover Revenues (As of 7/1/2019)</b>				\$ 20,685,958	\$ (689,135)	\$ (12,480,415)	\$ (11,893,148)	\$ (5,970,250)			
<b>Available Revenues</b>				\$ 26,185,958	\$ 4,948,365	\$ (6,701,978)	\$ (5,970,250)	\$ 100,721			
<b>Programmed Expenditures</b>		<b>Status*</b>	<b>Phase*</b>								
<b>County of Riverside</b>											
06-SW-RCY-1073	Clinton Keith Rd, I-215 to SR-79 (3.191 m. 4 to 6 lanes)	STD	ROW	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (7,000,000)	\$ 7,000,000
		STD	CON	\$ -	\$ -	\$ 1,250,170	\$ -	\$ -	\$ 1,250,170	\$ (8,749,830)	\$ 10,000,000
20-SW-RCY-1195	Rancho California/Calle Contento - Roundabout		ROW		\$ 225,000				\$ 225,000		
			CON		\$ 2,225,000				\$ 2,225,000		
<b>City of Lake Elsinore</b>											
05-SW-LEL-1060	SR-74/I-15 Interchange	PLN	PA&ED	\$ 2,634,251	\$ -	\$ -	\$ -	\$ -	\$ 2,634,251	\$ -	\$ 2,634,251
		PLN	ENG	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
		CLD	ROW	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ (1,356,465)	\$ 3,356,465
		STD	CON	\$ -	\$ -	\$ -	\$ (0)	\$ -	\$ (0)	\$ (1,727,104)	\$ 1,727,104
13-SW-LEL-1175	Railroad Canyon Road/I-15 Interchange	PLN	ENG	\$ 972,179	\$ -	\$ -	\$ -	\$ -	\$ 972,179	\$ -	\$ 972,179
		PLN	ROW	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ 950,000	\$ -	\$ 950,000
07-SW-LEL-1115	Temescal Canyon Road Bridge (2 to 4 lanes)	STD	PA&ED	\$ 24,144	\$ -	\$ -	\$ -	\$ -	\$ 24,144	\$ (264,517)	\$ 288,661
		STD	ENG	\$ 248,328	\$ -	\$ -	\$ -	\$ -	\$ 248,328	\$ (15,339)	\$ 263,667
		PLN	ROW	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
		PLN	CON	\$ -	\$ 1,467,672	\$ -	\$ -	\$ -	\$ 1,467,672	\$ -	\$ 1,467,672
<b>City of Murrieta</b>											
16-SW-MUR-1188	Keller Road/I-215 Interchange	PLN	PA&ED	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
		PLN	ENG	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000
<b>City of Temecula</b>											
18-SW-TEM-1194	Western Bypass/Diaz Road (Rancho California to Cherry) 0-4 lanes, 2.14 miles	PND	PA&ED	\$ 364,044	\$ -	\$ -	\$ -	\$ -	\$ 364,044	\$ -	\$ 364,044
		STD	ENG	\$ 701,879	\$ -	\$ -	\$ -	\$ -	\$ 701,879	\$ -	\$ 701,879
05-SW-TEM-1064	SR-79 Winchester Rd/I-15 Interchange	CLD	PA&ED	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (108,724)	\$ 108,724
		STD	ENG	\$ 360,589	\$ -	\$ -	\$ -	\$ -	\$ 360,589	\$ (3,573,707)	\$ 3,934,296
		PLN	ROW	\$ 1,865,985	\$ -	\$ -	\$ -	\$ -	\$ 1,865,985	\$ (59,015)	\$ 1,925,000
06-SW-TEM-1079	French Valley Parkway/I-15 Overcrossing & Interchange (300')	CLD	PA&ED	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (975,752)	\$ 975,752
		STD	ENG	\$ 1,998,743	\$ -	\$ -	\$ -	\$ -	\$ 1,998,743	\$ (7,240,131)	\$ 9,238,874
		STD	ROW	\$ 1,034,308	\$ -	\$ -	\$ -	\$ -	\$ 1,034,308	\$ (202,940)	\$ 1,237,248
13-SW-TEM-1163	SR-79/I-15 South Overcrossing & Interchange	PLN	CON	\$ 4,595,260	\$ -	\$ -	\$ -	\$ -	\$ 4,595,260	\$ (5,429,983)	\$ 10,025,243
20-SW-TEM-1197	French Valley Phase III (Jefferson Ave to Ynez Rd)	PLN	ROW	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000



## 2020 Southwest Zone 5-Year Transportation Improvement Program

Fiscal Year				FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost
<b>Revised Forecast Revenues</b>				\$ 5,500,000	\$ 5,637,500	\$ 5,778,438	\$ 5,922,898	\$ 6,070,971	\$ 45,132,044	\$ (41,063,533)	\$ 83,745,577
<b>Carryover Revenues (As of 7/1/2019)</b>				\$ 20,685,958	\$ (689,135)	\$ (12,480,415)	\$ (11,893,148)	\$ (5,970,250)			
<b>Available Revenues</b>				\$ 26,185,958	\$ 4,948,365	\$ (6,701,978)	\$ (5,970,250)	\$ 100,721			
<b>Programmed Expenditures, continued</b>											
<b>City of Wildomar</b>											
12-SW-WIL-1153	Clinton Keith Rd, I-15 to Copper Craft Dr (1.936 mi. 2 to 4 lanes)	STD	ENG	\$ 1,249,356	\$ -	\$ -	\$ -	\$ -	1,249,356	\$ (10,784)	\$ 1,260,140
		STD	CON	\$ -	\$ 3,048,860	\$ -	\$ -	\$ -	3,048,860	\$ -	\$ 3,048,860
12-SW-WIL-1151	Bundy Canyon Road (Cherry Street to Sunset Rd) (4.524 mi. 2 to 4 lanes)	PLN	PA&ED	\$ 556,647	\$ -	\$ -	\$ -	\$ -	556,647	\$ (484,353)	\$ 1,041,000
		STD	ENG	\$ 1,652,037	\$ -	\$ -	\$ -	\$ -	1,652,037	\$ (948,963)	\$ 2,601,000
		PLN	ROW	\$ 467,343	\$ -	\$ -	\$ -	\$ -	467,343	\$ (2,772,656)	\$ 3,240,000
		PLN	CON	\$ -	\$ 5,485,000	\$ 2,000,000	\$ -	\$ -	7,485,000	\$ -	\$ 7,485,000
12-SW-WIL-1058	Palomar St, Mission Trail to Jefferson (3.568 mi. 2 to 4 lanes)	CLD	PA&ED	\$ 200,000	\$ 163,731	\$ -	\$ -	\$ -	363,731	\$ (143,269)	\$ 507,000
		STD	ENG	\$ -	\$ 391,517	\$ -	\$ -	\$ -	391,517	\$ -	\$ 391,517
			ROW	\$ -	\$ 422,000	\$ -	\$ -	\$ -	422,000	\$ -	\$ 422,000
		PLN	CON	\$ -	\$ -	\$ 1,941,000	\$ -	\$ -	1,941,000	\$ -	\$ 1,941,000
20-SW-WIL-1198	Bundy/I-15 Interchange	PLN	PAED	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	
20-SW-WIL-1199	Baxter/I-15 Interchange	PLN	PAED	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	
<b>Total Capital Programmed Expenditures</b>				\$ 26,875,093	\$ 17,428,780	\$ 5,191,170	\$ (0)	\$ -			
<b>Total Programmed Balance Carryover*</b>				\$ (689,135)	\$ (12,480,415)	\$ (11,893,148)	\$ (5,970,250)	\$ 100,721			

Summary Table						5-Year Total Available Revenue	5-Year Total Programmed	5-Year Total Balance
Fiscal Year	FY19-20	FY20-21	FY21-22	FY22-23				
<b>Available Revenue</b>	\$ 26,185,958	\$ 4,948,365	\$ (6,701,978)	\$ (5,970,250)	\$ 100,721			
<b>Programmed Phases</b>	\$ 26,875,093	\$ 17,428,780	\$ 5,191,170	\$ (0)	\$ -	\$ 49,024,794	\$ 45,132,044	\$ 3,892,750
<b>Carryover Balance</b>	\$ (689,135)	\$ (12,480,415)	\$ (11,893,148)	\$ (5,970,250)	\$ 100,721			

**Notes:**

Programmed Carryover Balance does not reflect actual Zone

Status: PLN=Planned, STD=Started, PND=Pending final invoice, CPL=Completed, CLD= Phase Closed, TER=Terminated.

Phases: planning=PA&ED, engineering=ENG, right-of-way=ROW, construction=CON