



Western Riverside Council of Governments

Northwest Zone Committee

Thursday, April 23, 2020
10:00 a.m.

Join Zoom Meeting
[Click Here](#)

Meeting ID: 987 3887 4572
Password: 908696

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SPECIAL NOTICE – COVID-19 RELATED PROCEDURES IN EFFECT

Due to the state and local State of Emergency resulting from the threat of Novel Coronavirus (COVID-19), Governor Newsom has issued Executive Order N-29-20 (issued March 17, 2020) in which Section 3 supersedes Paragraph 11 of Executive Order N-25-20 (issued on March 12, 2020). This new order states that WRCOG does not need to make a physical location available for members of the public to observe a public meeting and offer public comment. The Order allows WRCOG to hold Committee meetings via teleconferencing and allows for members of the public to observe and address the meeting telephonically or electronically.

To follow the new Order issued by the Governor, the Northwest Zone Committee meeting scheduled for Thursday, April 23, 2020 at 10:00 a.m. will be closed to the public. Members of the public may send public comments by emailing snelson@wrcog.us, or calling (951) 405-6703 before or during the meeting, prior to the close of public comment.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Suzy Nelson prior to 10:00 a.m. on April 21, 2020, at (951) 405-6703 or at snelson@wrcog.us.

The Zone Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENTS

At this time members of the public can address the Zone Committee regarding any items with the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

4. REPORTS / DISCUSSION

A. Review 2020 Northwest Zone 5-Year Transportation Improvement Program

Requested Action: 1. *Review and take action on the 2020 5-Year Northwest Zone Transportation Improvement Program.*

5. ITEMS FOR FUTURE AGENDAS ***Members***

Members are invited to suggest additional items to be brought forward for discussion at future Zone Committee meetings.

6. GENERAL ANNOUNCEMENTS

7. NEXT MEETING: **The next Northwest Zone Committee meeting has not yet been scheduled.**

8. ADJOURNMENT



2020 Northwest Zone 5-Year Transportation Improvement Program

Fiscal Year		FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Programmed Phase Balance	Total Phase Payments/Expenditures	Original Programmed Phase Cost	
Forecast Revenues		\$ 11,000,000	\$ 11,110,000	\$ 11,221,100	\$ 11,333,311	\$ 11,446,644	\$ 72,445,179	\$ (10,596,031)	\$ 75,370,210	
Carryover Revenues		\$ 19,493,871	\$ 1,522,692	\$ (3,159,308)	\$ (14,915,122)	\$ (10,986,811)	2018 TIP			
							5-Year Avail Forecast/Cash	5-Year Programmed	5-Year Balance	
Available Revenues		\$ 30,493,871	\$ 12,632,692	\$ 8,061,792	\$ (3,581,811)	\$ 459,833	\$ 62,282,754	\$ 61,873,170	\$ 409,584	
Programmed Expenditures										
City of Corona										
05-NW-COR-1046	Auto Center Dr Grade Separation, Railroad St to Pomona Rd (0.270 mi.)	PA&ED	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (74,238)	\$ 74,238
		ENG	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ (295,057)	\$ 295,057
		ROW	\$ 153,195	\$ -	\$ -	\$ -	\$ -	\$ 153,195	\$ (975,695)	\$ 1,128,891
		CON	\$ 621,815	\$ -	\$ -	\$ -	\$ -	\$ 621,815	\$ -	\$ 621,815
18-NW-COR-1202	McKinley St., SR-91 to Magnolia Ave. (.31 mi. 4 to 6 lanes)*	PA&ED	\$ 43,000	\$ -	\$ -	\$ -	\$ -	\$ 43,000	\$ -	\$ 43,000
		ENG	\$ 108,000	\$ -	\$ -	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000
		ROW		\$ 500,000	\$ 1,016,400	\$ -	\$ -	\$ 1,516,400	\$ -	\$ 1,516,400
		CON			\$ 678,600	\$ -	\$ -	\$ 678,600	\$ -	\$ 678,600
05-NW-COR-1048	McKinley St. Grade Separation & Bridge (0.330 mi. 4 to 6 lanes)*	PA&ED	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (175,582)	\$ 175,582
		ENG	\$ 1,454,532	\$ -	\$ -	\$ -	\$ -	\$ 1,454,532	\$ -	\$ 1,454,532
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-NW-COR-1303	Ontario Ave (I-15 to El Cerrito)	PA&ED	\$ 123,000					\$ 123,000		
		ROW	\$ -	\$ 308,000				\$ -	\$ 308,000	
City of Jurupa Valley										
16-NW-JVL-1182	Limonite Avenue (Bain to Homestead) (.74 mile, 2 to 4 lanes)*	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (110,000)	\$ 110,000
		ENG	\$ 54,714	\$ -	\$ -	\$ -	\$ -	\$ 54,714	\$ (295,286)	\$ 350,000
		ROW	\$ 400,000		\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
		CON		\$ 850,000	\$ -	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000
16-NW-JVL-1183	Market Street Bridge over the Santa Ana River (2 to 4 lanes)	PA&ED	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000
		ENG	\$ 475,000		\$ -	\$ -	\$ -	\$ 475,000	\$ -	\$ 475,000
		CON	\$ -	\$ 1,000,000	\$ 1,750,000	\$ 2,000,000	\$ 4,750,000	\$ -	\$ 4,750,000	
16-NW-JVL-1184	Van Buren Blvd, Limonite Ave. to Santa Ana River (1.2 miles, 4 to 6 lanes)*	PA&ED	\$ 64,820	\$ -	\$ -	\$ -	\$ -	\$ 64,820	\$ (65,180)	\$ 130,000
		ENG	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 325,000	\$ -	\$ 325,000
		ROW		\$ 1,000,000	\$ 3,231,000	\$ -	\$ -	\$ 4,231,000	\$ -	\$ 4,231,000
		CON	\$ -		\$ 1,294,000	\$ -	\$ -	\$ 1,294,000	\$ -	\$ 1,294,000
18-NW-JVL-1195	Rubidoux Boulevard/SR-60 Interchange	PA&ED	\$ 617,000		\$ -	\$ -	\$ -	\$ 617,000	\$ -	\$ 617,000
		PSE			\$ 1,542,914					
18-NW-JVL-1196	Cantu Galleano Ranch Road, Gap Closure (Bellevue to .31 mile west), .31 miles	PA&ED	\$ -	\$ -	\$ 22,000		\$ -	\$ 22,000	\$ -	\$ 22,000
		ENG	\$ -	\$ -	\$ 54,000		\$ -	\$ 54,000	\$ -	\$ 54,000
18-NW-JVL-1197	Market Street (Rubidoux to Santa Ana River), 1.74 miles, 2 to 4 lanes	PA&ED	\$ 227,000		\$ -	\$ -	\$ -	\$ 227,000	\$ -	\$ 227,000
		ENG	\$ -	\$ 566,000		\$ -	\$ -	\$ 566,000	\$ -	\$ 566,000
		ROW		\$ 1,002,000						
		CON				\$ 2,415,000				
20-NW-JVL-1303	Bellevue Ave (Cantu-Galleano Ranch Rd to Van Burne), 2 to 4 lanes	PAED			\$ 40,000					
		PSE			\$ 100,000					
City of Norco										
16-NW-NOR-1185	Hammer Ave, 5th Street to 3rd Street (.5 mi. 5 to 6 lanes) (Completed)	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (31,000)	\$ 31,000
		ENG	\$ 53,489	\$ -	\$ -	\$ -	\$ -	\$ 53,489	\$ (25,511)	\$ 79,000
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		CON	\$ 788,000	\$ -	\$ -	\$ -	\$ -	\$ 788,000	\$ -	\$ 788,000



2020 Northwest Zone 5-Year Transportation Improvement Program

Fiscal Year		FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Programmed Phase Balance	Total Phase Payments/Expenditures	Original Programmed Phase Cost	
Forecast Revenues		\$ 11,000,000	\$ 11,110,000	\$ 11,221,100	\$ 11,333,311	\$ 11,446,644	\$ 72,445,179	\$ (10,596,031)	\$ 75,370,210	
Carryover Revenues		\$ 19,493,871	\$ 1,522,692	\$ (3,159,308)	\$ (14,915,122)	\$ (10,986,811)				
							2018 TIP			
							5-Year Avail Forecast/Cash	5-Year Programmed	5-Year Balance	
Available Revenues		\$ 30,493,871	\$ 12,632,692	\$ 8,061,792	\$ (3,581,811)	\$ 459,833	\$ 62,282,754	\$ 61,873,170	\$ 409,584	
18-NW-NOR-1200	6th Street/I-15 Interchange Improvements	ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (20,000)	\$ 20,000	
		CON		\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
18-NW-NOR-1201	2nd Street, Hamner to I-15 (.1 miles)	ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (17,000)	\$ 17,000	
		CON		\$ 69,000	\$ -	\$ -	\$ -	\$ 69,000	\$ -	\$ 69,000
County of Riverside										
18-NW-RCY-1203	Temescal Canyon Road Widening - Dos Lagos to Dawson	ROW	\$ 1,600,000				\$ 1,600,000			
		CON	\$ 2,162,006		\$ -	\$ -	\$ -	\$ 2,162,006	\$ (837,994)	\$ 3,000,000
19-NW-RCY-1301	Temescal Canyon Road Widening - El Cerrito to Tom Barnes*	PA&ED	\$ 500,000	\$ 300,000	\$ 200,000	\$ 200,000		\$ 1,200,000		
		ENG		\$ 500,000	\$ 500,000	\$ 400,000	\$ 400,000	\$ 1,800,000		
		ROW				\$ 2,640,000		\$ 2,640,000		
		CON			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
County of Riverside/Cities of Norco and Eastvale										
05-NW-EAV-1050	Hamner Avenue Bridge (1,200' over Santa Ana River) 2 to 6 lanes	PA&ED	\$ 523,475	\$ -	\$ -	\$ -	\$ -	\$ 523,475	\$ (226,525)	\$ 750,000
		CON	\$ -	\$ -	\$ 4,000,000			\$ 4,000,000	\$ -	\$ 4,000,000
18-NW-RCY-1199	Hamner Ave, Schleisman Ave. to Santa Ana River & Santa Ana River to 6th Street (.17 mi., 4 to 6 lanes, 1 mi. 2 to 6 lanes)	PA&ED	\$ 540,728		\$ -	\$ -	\$ -	\$ 540,728	\$ (30,273)	\$ 571,000
		ENG	\$ 742,000		\$ -	\$ -	\$ -	\$ 742,000	\$ -	\$ 742,000
		ROW	\$ 458,000	\$ 474,000		\$ -	\$ -	\$ 932,000	\$ -	\$ 932,000
		CON	\$ -	\$ 578,000	\$ 3,000,000		\$ -	\$ 3,578,000	\$ -	\$ 3,578,000
City of Riverside										
16-NW-RIV-1186	Adams Street/SR-91 Interchange	PA&ED	\$ 1,000,000	\$ 500,000	\$ 1,500,000	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
		ENG	\$ 2,100,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 4,100,000	\$ -	\$ 4,100,000
16-NW-RIV-1189	Iowa Avenue, University to Martin Luther King (.51 mi. 2 to 4 lanes)	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		ENG	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		CON	\$ 2,920,000	\$ -	\$ -	\$ -	\$ -	\$ 2,920,000	\$ -	\$ 2,920,000



2020 Northwest Zone 5-Year Transportation Improvement Program

Fiscal Year		FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Programmed Phase Balance	Total Phase Payments/Expenditures	Original Programmed Phase Cost	
Forecast Revenues		\$ 11,000,000	\$ 11,110,000	\$ 11,221,100	\$ 11,333,311	\$ 11,446,644	\$ 72,445,179	\$ (10,596,031)	\$ 75,370,210	
Carryover Revenues		\$ 19,493,871	\$ 1,522,692	\$ (3,159,308)	\$ (14,915,122)	\$ (10,986,811)				
								2018 TIP		
								5-Year Avail Forecast/Cash	5-Year Programmed	5-Year Balance
Available Revenues		\$ 30,493,871	\$ 12,632,692	\$ 8,061,792	\$ (3,581,811)	\$ 459,833	\$ 62,282,754	\$ 61,873,170	\$ 409,584	
16-NW-RIV-1190	Third Street Grade Separation	PA&ED	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	
		ENG	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	
		ROW	\$ 250,000	\$ 4,000,000	\$ -	\$ -	\$ 4,250,000	\$ -	\$ 4,250,000	
18-NW-RIV-1202	Van Buren Blvd., Santa Ana River to Jurupa Ave. (.33 mi. 4 to 6 lanes)	PA&ED	\$ 46,000	\$ -	\$ -	\$ -	\$ 46,000	\$ -	\$ 46,000	
		ENG	\$ 114,000	\$ -	\$ -	\$ -	\$ 114,000	\$ -	\$ 114,000	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		CON	\$ 1,000,000	\$ 951,000	\$ -	\$ -	\$ 1,951,000	\$ -	\$ 1,951,000	
19-NW-RIV-1302	Market Street Bridge over the Santa Ana River (2 to 4 lanes)	PA&ED	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	
		ENG	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	
		ROW	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	
		CON	\$ -	\$ 366,000	\$ -	\$ -	\$ 366,000	\$ -	\$ 366,000	
March JPA										
05-NW-JPA-1052	Van Buren Blvd, Barton St to 1,000' w/o I-215 (2.707 mi. 4 to 6 lanes)(LNR)	ENG	\$ (0)	\$ -	\$ -	\$ -	\$ (0)	\$ (1,148,951)	\$ 1,148,951	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		CON	\$ 954,261	\$ -	\$ -	\$ -	\$ 954,261	\$ (6,267,739)	\$ 7,222,000	
City of Eastvale										
17-NW-EAV-1192	Limonite Avenue Bridge (over Cucamonga Creek), 0 to 4 lanes	PA&ED	\$ 254,000	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ 254,000	
		ENG	\$ 636,000	\$ -	\$ -	\$ -	\$ 636,000	\$ -	\$ 636,000	
		CON	\$ -	\$ 1,000,000	\$ 4,798,000	\$ -	\$ 5,798,000	\$ -	\$ 5,798,000	
17-NW-EAV-1193	Hamner Avenue, Bellegrave Avenue to Limonite Avenue (.9 mi 2 to 6 lanes) (checking for reimbursements) (completed)	PA&ED	\$ 197,000	\$ -	\$ -	\$ -	\$ 197,000	\$ -	\$ 197,000	
		ENG	\$ 492,000	\$ -	\$ -	\$ -	\$ 492,000	\$ -	\$ 492,000	
		ROW	\$ 210,000	\$ -	\$ -	\$ -	\$ 210,000	\$ -	\$ 210,000	
		CON	\$ 1,500,000	\$ 578,000	\$ -	\$ -	\$ 2,078,000	\$ -	\$ 2,078,000	
10-NW-EAV-9014	Schleisman Rd, 1,476' E of Hellman Ave to 2,728' East (1 lane) (Parkview Meadows Holdings, LLC) (Completed - more reimbursement requests coming)	CON	\$ 233,145	\$ -	\$ -	\$ -	\$ 233,145	\$ -	\$ 233,145	
18-NW-EAV-1204	Limonite Avenue Extension, 2,450' east of Hellman to Archibald, 0.66 miles, 4 lanes (credit agreement)	PA&ED	\$ 196,000	\$ -	\$ -	\$ -	\$ 196,000	\$ -	\$ 196,000	
		ENG	\$ 454,000	\$ -	\$ -	\$ -	\$ 454,000	\$ -	\$ 454,000	
Total Programmed Capital Expenditures		\$ 28,971,179	\$ 15,792,000	\$ 22,976,914	\$ 7,405,000	\$ 2,400,000				
Total Programmed Balance Carryover*		\$ 1,522,692	\$ (3,159,308)	\$ (14,915,122)	\$ (10,986,811)	\$ (1,940,167)				

Summary Table								
Fiscal Year	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	5-Year Total Available Revenue	5-Year Total Programmed	5-Year Balance
Available Revenues	\$ 30,493,871	\$ 12,632,692	\$ 8,061,792	\$ (3,581,811)	\$ 459,833	\$ 75,604,926	\$ 72,445,179	\$ 3,159,747
Programmed Phases	\$ 28,971,179	\$ 15,792,000	\$ 22,976,914	\$ 7,405,000	\$ 2,400,000			
Carryover Balance	\$ 1,522,692	\$ (3,159,308)	\$ (14,915,122)	\$ (10,986,811)	\$ (1,940,167)			

Status: PLN=Planned, STD=Started, PND=Pending final invoice, CPL=Completed, CLD= Phase Closed, TER=Terminated.

Actual Revenue Forecasts, Carryover, and Payments thru 7/1/2019.

Red font=payments or adjustments; green font= no FY activity; Yellow highlight = obligated funds and overprogramming alert.