



Western Riverside Council of Governments Hemet / San Jacinto Zone TAC - TUMF

AGENDA

Tuesday, April 19, 2022
3:00 PM

Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501

[Join Zoom Meeting](#)

Meeting ID: 812 0152 5972

Password: 064087

Dial in: (669) 900 9128 U.S.

SPECIAL NOTICE – COVID-19 RELATED PROCEDURES IN EFFECT

Due to the State or local recommendations for social distancing resulting from the threat of Novel Coronavirus (COVID-19), this meeting is being held via Zoom under Assembly Bill 361 (Government Code Section 54953) (AB 361). Pursuant to AB 361, WRCOG does not need to make a physical location available for members of the public to observe a public meeting and offer public comment. AB 361 allows WRCOG to hold Committee meetings via teleconferencing or other electronic means and allows for members of the public to observe and address the committee telephonically or electronically.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to snelson@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Suzy Nelson 72 hours prior to the meeting at (951) 405-6703 or snelson@wrcog.us. Later requests accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

5. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Summary Minutes from the April 12, 2021, TUMF Hemet / San Jacinto Zone Technical Advisory Committee Meeting

- Requested Action(s):** 1. Approve the Summary Minutes from the April 12, 2021, TUMF Hemet / San Jacinto Zone Technical Advisory Committee meeting.

6. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

A. Hemet / San Jacinto Zone - New TUMF Nexus Study Projects

- Requested Action(s):** 1. Receive and file.

B. Review and Recommendation of the 2022 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

- Requested Action(s):** 1. Accept requests from the TUMF Hemet / San Jacinto Zone Technical Advisory Committee and prepare a final TIP with any requested additions and/or deletions of project funding for approval by the TUMF Hemet / San Jacinto Zone Executive Committee.

7. ITEMS FOR FUTURE AGENDAS ~ Members

Members are invited to suggest additional items to be brought forward for discussion at future Committee meetings.

8. GENERAL ANNOUNCEMENTS ~ Members

Members are invited to announce items / activities which may be of general interest to the Committee.

9. NEXT MEETING

The next Hemet / San Jacinto TUMF Zone TAC meeting is not yet scheduled.

10. ADJOURNMENT

Hemet / San Jacinto Zone TAC - TUMF

Minutes

1. CALL TO ORDER

The meeting of the TUMF Hemet / San Jacinto Zone Technical Advisory Committee was called to order by Cameron Brown, WRCOG Program Manager, at 2:01 p.m. on April 6, 2021, on the Zoom platform.

2. ROLL CALL

- County of Riverside - Mark Lancaster
- City of Hemet - Steve Loriso
- City of San Jacinto - Stuart McKibbin

3. PUBLIC COMMENTS

There were no public comments.

4. REPORTS / DISCUSSION

A. Review of 2021 Hemet / San Jacinto Zone Transportation Improvement Program

Cameron Brown, WRCOG Program Manager, reviewed the 2021 Transportation Improvement Program (TIP), the current Zone balance, and the projected revenue for the next five years. Committee members reviewed the projects under the existing TIP. It was noted that the Zone is projecting a surplus of nearly \$8,000,000 at the end of the 5-year TIP and that there is revenue available for additional allocations to the TIP.

The City of San Jacinto discussed the potential funding of the Warren Rd (Upper Line to Ramon Expressway) Project. Approximately \$4,700,000 was allocated to this project.

No other jurisdictions requested additional revenue for TUMF-eligible projects at this time.

Action:

1. Recommended that the Hemet / San Jacinto Zone Executive Committee approve the amended 2021 Hemet / San Jacinto Zone Transportation Improvement Program.

(San Jacinto / County) 3 yes; 0 no; 0 abstention. Item 4.A was approved.

5. ITEMS FOR FUTURE AGENDAS

There were no items for future agendas.

6. GENERAL ANNOUNCEMENTS

There were no announcements.

7. NEXT MEETING

The next TUMF Hemet / San Jacinto Zone Technical Advisory Committee meeting was not scheduled, but will take place in the spring of 2022.

8. ADJOURNMENT

The meeting of the TUMF Hemet / San Jacinto Zone Technical Advisory Committee adjourned at 2:59 p.m.



Western Riverside Council of Governments Hemet / San Jacinto Zone TAC - TUMF

Staff Report

Subject: Hemet / San Jacinto Zone - New TUMF Nexus Study Projects
Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712
Date: April 19, 2022

Requested Action(s):

1. Receive and file.

Purpose:

The purpose of this item is to provide information on the TUMF Nexus Study update with the potential additions to the Nexus Study project list.

WRCOG 2022-2027 Strategic Plan Goal:

Goal #5 - Develop projects and programs that improve infrastructure and sustainable development in the subregion.

Background:

TUMF Nexus Study Update

The TUMF Nexus Study draws a connection between the needs of the Program and the TUMF Program Fee Schedule. This Study identifies projects requiring mitigation from new development, determines what the cost of those projects will be, and what fees need to be assessed to fund these projects. TUMF Nexus Study updates have occurred on a regular basis with updates done in 2005, 2009, 2011, and 2017.

Throughout the last several months, staff has been working with member agencies to update the needs of the TUMF Network. Staff have met with representatives of all TUMF-participating agencies. Each agency has had an opportunity to make revisions, corrections, and/or additions to the TUMF Network. After compiling all comments, an analysis will be done to ensure the reliability of the revised Network; this new Network will be presented to each TUMF Zone for approval.

A list of new projects for the Hemet / San Jacinto TUMF Zone has been compiled and is attached to this Staff Report. WRCOG is asking each Zone to approve its new submissions to the TUMF Network. Any additional projects would mean an increase to the overall cost of the Program. This would mean an increase in fees to cover the cost of the Program unless there is an equal amount of cost removed from the Network. WRCOG would be asking each Zone TAC to review its respective list, with full approval presented to the respective Zone Executive Committee later this year.

Prior Action(s):

October 4, 2021: The Executive Committee gave direction to 1) begin work on a TUMF Nexus Study update; 2) update the TUMF Administrative Plan to expand the TUMF-eligible project list to include Intelligent Transportation Systems (ITS) projects; 3) work with the Riverside County Transportation Commission and Riverside Transit Agency to evaluate options to mitigate VMT impacts from new development outside of the TUMF Nexus Study update; and 4) begin work on an update of the Analysis of Development Impact Fees in Western Riverside County.

Fiscal Impact:

Funding for this Nexus Study update is provided by the share of TUMF revenues which are provided to WRCOG for Administration of the Plan. WRCOG collects 4% of all TUMF revenues for Administrative purposes, of which 3% can be used for expenses including consultants to support the TUMF Program, such as the Nexus Study update. Funds for the remainder of the Fiscal Year 2021/2022 are currently allocated in the approved budget for this expense. Funding for subsequent years will be allocated as those subsequent budgets are developed and approved by the Executive Committee. Current cost of the Nexus Study is estimated to be \$200,000.

Attachment(s):

[Attachment 1 - Hemet/San Jacinto Zone Nexus Study New Projects](#)

New Projects - Hemet/San Jacinto Zone

Hemet

StreetName	From	To	Miles	Existing Lanes	Future Lanes
New Stetson	Warren	0.85 Miles w/o Warren	0.85	2	4
State St (ITS)	Esplanade	Florida Ave			
Sanderson Ave (ITS)	Esplanade	Domenigoni Pkwy			
Warren Rd (ITS)	Simpson Ave	Esplanade			
Stetson Ave (ITS)	Winchester Rd	Sanderson Ave			

San Jacinto

No new projects

County

No new projects



Western Riverside Council of Governments Hemet / San Jacinto Zone TAC - TUMF

Staff Report

Subject: Review and Recommendation of the 2022 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712

Date: April 19, 2022

Requested Action(s):

1. Accept requests from the TUMF Hemet / San Jacinto Zone Technical Advisory Committee and prepare a final TIP with any requested additions and/or deletions of project funding for approval by the TUMF Hemet / San Jacinto Zone Executive Committee.

Purpose:

The purpose of this item is to review the draft 2022 Transportation Uniform Mitigation Fee (TUMF) Hemet / San Jacinto Zone 5-Year Transportation Improvement Program (TIP).

WRCOG 2022-2027 Strategic Plan Goal:

Goal #5 - Develop projects and programs that improve infrastructure and sustainable development in our subregion.

Background:

TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF-participating member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Hemet / San Jacinto Zone is represented by Committee members from the Cities of Hemet, San Jacinto, and the County of Riverside - District 3.

Staff and elected officials representing each jurisdiction within the Hemet / San Jacinto Zone meet regularly to discuss funding allocations for individual projects. Staff has compiled a preliminary 2022 TUMF Hemet / San Jacinto Zone TIP. This document will be reviewed and discussed at the meeting, and any changes will be made as recommended by Zone representatives. A final TIP document will be drafted for a consensus review by Zone representatives with approval by Zone Executive Committee later this year. Once approved by the TUMF Zone Executive Committee, the WRCOG Executive Committee will be presented each Zone TIP for final approval.

Prior Action(s):

None.

Fiscal Impact:

Transportation Department activities are included in the Agency's adopted Fiscal Year 2021/2022 Budget under the Transportation Department.

Attachment(s):

[Attachment 1 - Hemet / San Jacinto Zone 5-Year TIP 2022](#)



DRAFT 2022 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program

Fiscal Year		FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Current Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Reimbursement Agreement Amount	Max Share (2019)		
Forecast Revenues		\$2,500,000	\$ 2,525,000	\$ 2,550,250	\$ 2,575,753	\$ 2,601,510	\$ 17,488,441	\$ (971,974)	\$ 18,460,415				
Carryover Revenues (As of 4/12/2022)		\$9,819,320	\$ 4,594,444	\$ 1,455,879	\$ 1,806,129	\$ 4,381,881							
Available Revenues		\$ 12,319,320	\$ 7,119,444	\$ 4,006,129	\$ 4,381,881	\$ 6,983,391							
Funded Expenditures													
		Status*	Phase**										
City of Hemet													
16-HS-HEM-1180	Warren Road, Stetson Ave. to Poplar St (1.17 mi. 2 to 4 lanes)	PLN	PA&ED	\$ 345,390	\$ -	\$ -	\$ -	\$ 345,390	\$ -	\$ 345,390	No Agreement	\$ 3,214,000	
		PLN	ROW	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000			
		PLN	CON	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000			
City of San Jacinto													
20-HS-SJC-1201	State St, Gilman Springs to Quandt Ranch Rd	PLN	PA&ED	\$ 59,535	\$ -	\$ -	\$ -	\$ 59,535	\$ -	\$ 59,535	\$ 59,535	\$ 1,184,000	
		PLN	PSE	\$ 149,121	\$ -	\$ -	\$ -	\$ 149,121	\$ -	\$ 149,121	\$ 149,121		
		PLN	ROW	\$ 247,779	\$ -	\$ -	\$ -	\$ 247,779	\$ -	\$ 247,779	\$ 247,779		
		PLN	CON	\$ -	\$ 681,565	\$ -	\$ -	\$ 681,565	\$ -	\$ 681,565	\$ 681,565		
20-HS-SJC-1202	Warren Rd (Upper Line to Ramona Expy, 1.75 miles)		PA&ED	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ 4,807,000	
			PSE	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000	\$ 175,000		
			CON	\$ -	\$ 4,482,000	\$ -	\$ -	\$ 4,482,000	\$ -	\$ 4,482,000	\$ 4,482,000		
Cities of San Jacinto and Hemet													
05-HS-SJC-1025	Esplanade Ave, Warren Road to State St (Phase I & II) (3.53 mi. 2 to 4 lanes)	STD	PA&ED	\$ 114,438	\$ -	\$ -	\$ -	\$ 114,438	\$ (179,587)	\$ 294,025	\$ 294,025	\$ 9,700,000	
		STD	ENG	\$ 412,980	\$ -	\$ -	\$ -	\$ 412,980	\$ (463,020)	\$ 876,000	\$ 876,000		
		PLN	ROW	\$ 670,633	\$ -	\$ -	\$ -	\$ 670,633	\$ (329,367)	\$ 1,000,000	\$ 1,000,000		
		PLN	CON	\$ 5,400,000	\$ -	\$ -	\$ -	\$ 5,400,000	\$ -	\$ 5,400,000	\$ 5,400,000		
20-HS-HEM-1202	Esplanade Ave, Warren Road to Sanderson St - South Side Improvements (1.5 mi)	PLN	PA&ED	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	NA		
		PLN	ENG	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	NA		
		PLN	CON	\$ -	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000	NA		
Total Funded Capital Expenditures				\$ 7,724,876	\$ 5,663,565	\$ 2,200,000	\$ -	\$ -					
Total Funded Balance Carryover*				\$ 4,594,444	\$ 1,455,879	\$ 1,806,129	\$ 4,381,881	\$ 6,983,391					

Summary Table									
Fiscal Year	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	5-Year Total Available Revenue	5-Year Total Programmed	5-Year Balance	
Available Revenues	\$ 12,319,320	\$ 7,119,444	\$ 4,006,129	\$ 4,381,881	\$ 6,983,391				
Programmed Projects	\$ 7,724,876	\$ 5,663,565	\$ 2,200,000	\$ -	\$ -	\$ 25,071,833	\$ 17,488,441	\$ 7,583,391	
Carryover Balance	\$ 4,594,444	\$ 1,455,879	\$ 1,806,129	\$ 4,381,881	\$ 6,983,391				

Notes:
 Programmed Carryover Balance does not reflect actual Zone available cash
 Status: PLN=Planned, STD=Started, PND=Pending final invoice, CPL=Completed, CLD= Phase Closed, TER=Terminated.
 Phases: planning=PA&ED, engineering=ENG, right-of-way=ROW, construction=CON
 Reimbursement Detail Tracked on Separate Spreadsheet



DRAFT 2022 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program

Fiscal Year	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Current Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Reimbursement Agreement Amount	Max Share (2019)
Forecast Revenues	\$2,500,000	\$ 2,525,000	\$ 2,550,250	\$ 2,575,753	\$ 2,601,510	\$ 17,488,441	\$ (971,974)	\$ 18,460,415		
Carryover Revenues (As of 4/12/2022)	\$9,819,320	\$ 4,594,444	\$ 1,455,879	\$ 1,806,129	\$ 4,381,881					
Available Revenues	\$ 12,319,320	\$ 7,119,444	\$ 4,006,129	\$ 4,381,881	\$ 6,983,391					

