



# **Western Riverside Council of Governments**

## **Hemet/San Jacinto Zone Committee**

**Thursday, April 16, 2020  
2:00 p.m.**

**Join Zoom Meeting  
[Click Here](#)**

**Meeting ID: 118 698 571  
Password: 840360**

**One tap mobile**  
**+16699006833,,118698571#,,#840360# US (San Jose)**  
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### **SPECIAL NOTICE – COVID-19 RELATED PROCEDURES IN EFFECT**

Due to the state and local State of Emergency resulting from the threat of Novel Coronavirus (COVID-19), Governor Newsom has issued Executive Order N-29-20 (issued March 17, 2020) in which Section 3 supersedes Paragraph 11 of Executive Order N-25-20 (issued on March 12, 2020). This new order states that WRCOG does not need to make a physical location available for members of the public to observe a public meeting and offer public comment. The Order allows WRCOG to hold Committee meetings via teleconferencing and allows for members of the public to observe and address the meeting telephonically or electronically.

**To follow the new Order issued by the Governor, the Hemet/San Jacinto Zone Committee meeting scheduled for Thursday, April 16, 2020 at 2:00 p.m. will be closed to the public.** Members of the public may send public comments by emailing [snelson@wrcog.us](mailto:snelson@wrcog.us), or calling (951) 405-6703 before or during the meeting, prior to the close of public comment.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Suzy Nelson prior to 2:00 p.m. on April 14, 2020, at (951) 405-6703 or at [snelson@wrcog.us](mailto:snelson@wrcog.us).

The Zone Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

### **1. CALL TO ORDER**

**2. ROLL CALL**

**3. PUBLIC COMMENTS**

At this time members of the public can address the Zone Committee regarding any items with the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

**4. REPORTS / DISCUSSION**

**A. Review 2020 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program**

**Requested Action:** 1. *Review and take action on the 2020 5-Year Hemet/San Jacinto Zone Transportation Improvement Program.*

**5. ITEMS FOR FUTURE AGENDAS**

***Members***

Members are invited to suggest additional items to be brought forward for discussion at future Zone Committee meetings.

**6. GENERAL ANNOUNCEMENTS**

**7. NEXT MEETING:** The next Hemet/San Jacinto Zone Committee meeting has not yet been scheduled.

**8. ADJOURNMENT**



## 2020 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program

Fiscal Year				FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost
<b>Forecast Revenues</b>				\$1,400,000	\$ 1,414,000	\$ 1,428,140	\$ 1,442,421	\$ 1,456,846	\$ 10,805,013	\$ (6,859,973)	\$ 17,664,986
<b>Carryover Revenues (As of 7/1/2019)</b>				\$7,375,875	\$ 1,508,862	\$ 1,966,427	\$ 2,713,002	\$ 4,155,424			
<b>Available Revenues</b>				\$ 8,775,875	\$ 2,922,862	\$ 3,394,567	\$ 4,155,424	\$ 5,612,269			
<b>Funded Expenditures</b>											
		<i>Status*</i>	<i>Phase**</i>								
<b>City of Hemet</b>											
16-HS-HEM-1180	Warren Road, Stetson Ave. to Domenigoni Parkway (2 mi. 2 to 4 lanes)	PLN	PA&ED	\$ 345,390	\$ -	\$ -	\$ -	\$ -	\$ 345,390	\$ -	\$ 345,390
		PLN	ROW	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
<b>County of Riverside and City of San Jacinto</b>											
20-HS-RCY-1201	State St, Gilman Springs to Quandt Ranch Rd	PLN	PA&ED	\$ -	\$ 59,535	\$ -	\$ -	\$ -	\$ 59,535	\$ -	\$ 59,535
		PLN	PSE	\$ -	\$ 149,121	\$ -	\$ -	\$ -	\$ 149,121	\$ -	\$ 149,121
		PLN	ROW	\$ -	\$ 247,779	\$ -	\$ -	\$ -	\$ 247,779	\$ -	\$ 247,779
		PLN	CON	\$ -	\$ -	\$ 681,565	\$ -	\$ -	\$ 681,565	\$ -	\$ 681,565
<b>City of San Jacinto</b>											
07-HS-SJC-1122	Ramona Expressway, Sanderson St to Main St. Phase I & II (5.05 mi. 2 to 4 & 2 to 6 lanes)	CPL	PA&ED	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ (380,428)	\$ 380,428
		CPL	ENG	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (419,573)	\$ 419,573
		STD	CON	\$ 88,800	\$ -	\$ -	\$ -	\$ -	\$ 88,800	\$ (5,822,770)	\$ 5,911,570
<b>Cities of San Jacinto and Hemet</b>											
05-HS-SJC-1025	Esplanade Ave, Warren Road to State St (Phase I & II) (3.53 mi. 2 to 4 lanes)	STD	PA&ED	\$ 121,060	\$ -	\$ -	\$ -	\$ -	\$ 121,060	\$ (172,965)	\$ 294,025
		STD	ENG	\$ 811,763	\$ -	\$ -	\$ -	\$ -	\$ 811,763	\$ (64,237)	\$ 876,000
		PLN	ROW	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
		PLN	CON	\$ 4,900,000	\$ -	\$ -	\$ -	\$ -	\$ 4,900,000	\$ -	\$ 4,900,000
20-HS-HEM-1202	Esplanade Ave, Warren Road to State St - South Side Improvements	PLN	PA&ED	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
		PLN	ENG	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
		PLN	CON	\$ -	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000
<b>Total Funded Capital Expenditures</b>				\$ 7,267,013	\$ 956,435	\$ 681,565	\$ -	\$ -			
<b>Total Funded Balance Carryover*</b>				\$ 1,508,862	\$ 1,966,427	\$ 2,713,002	\$ 4,155,424	\$ 5,612,269			

Summary Table						
Fiscal Year	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	5-Year Total Available Revenue
<b>Available Revenues</b>	\$ 8,775,875	\$ 2,922,862	\$ 3,394,567	\$ 4,155,424	\$ 5,612,269	5-Year Total Programmed
						5-Year Balance



**2020 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program**

Fiscal Year	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost
<b>Forecast Revenues</b>	\$ 1,400,000	\$ 1,414,000	\$ 1,428,140	\$ 1,442,421	\$ 1,456,846	\$ 10,805,013	\$ (6,859,973)	\$ 17,664,986
<b>Carryover Revenues (As of 7/1/2019)</b>	\$ 7,375,875	\$ 1,508,862	\$ 1,966,427	\$ 2,713,002	\$ 4,155,424			
<b>Available Revenues</b>	\$ 8,775,875	\$ 2,922,862	\$ 3,394,567	\$ 4,155,424	\$ 5,612,269			
<i>Programmed Projects</i>	\$ 7,267,013	\$ 956,435	\$ 681,565	\$ -	\$ -	\$ -	\$ 10,805,013	\$ (10,805,013)
<i>Carryover Balance</i>	\$ 1,508,862	\$ 1,966,427	\$ 2,713,002	\$ 4,155,424	\$ 5,612,269			

**Notes:**  
*Programmed Carryover Balance does not reflect actual Zone available cash*  
*Status: PLN=Planned, STD=Started, PND=Pending final invoice, CPL=Completed, CLD= Phase Closed, TER=Terminated.*  
*Phases: planning=PA&ED, engineering=ENG, right-of-way=ROW, construction=CON*  
*Reimbursement Detail Tracked on Separate Spreadsheet*  
*Actual Revenue Forecasts, Carryover, and Payments thru 9/30/2017.*

