



# Western Riverside Council of Governments Pass Zone TAC - TUMF

## AGENDA

Wednesday, April 13, 2022  
3:00 PM

Western Riverside Council of Governments  
3390 University Avenue, Suite 200  
Riverside, CA 92501

### [Join Zoom Meeting](#)

Meeting ID: 815 6454 8414

Password: 484440

Dial in: (669) 900 9128 U.S.

### **SPECIAL NOTICE – COVID-19 RELATED PROCEDURES IN EFFECT**

Due to the State or local recommendations for social distancing resulting from the threat of Novel Coronavirus (COVID-19), this meeting is being held via Zoom under Assembly Bill 361 (Government Code Section 54953) (AB 361). Pursuant to AB 361, WRCOG does not need to make a physical location available for members of the public to observe a public meeting and offer public comment. AB 361 allows WRCOG to hold Committee meetings via teleconferencing or other electronic means and allows for members of the public to observe and address the committee telephonically or electronically.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to [snelson@wrcog.us](mailto:snelson@wrcog.us).

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Suzy Nelson 72 hours prior to the meeting at (951) 405-6703 or [snelson@wrcog.us](mailto:snelson@wrcog.us). Later requests accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL

**4. PUBLIC COMMENTS**

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

**5. CONSENT CALENDAR**

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

**A. Summary Minutes from the April 6, 2021, TUMF Pass Zone Technical Advisory Committee Meeting**

- Requested Action(s):** 1. Approve the Summary Minutes from the April 6, 2021, TUMF Pass Zone Technical Advisory Committee meeting.

**6. REPORTS / DISCUSSION**

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

**A. Pass Zone - New TUMF Nexus Study Projects**

- Requested Action(s):** 1. Receive and file.

**B. Review and Recommendation of the 2022 Pass Zone 5-Year Transportation Improvement Program**

- Requested Action(s):** 1. Accept requests from TUMF Pass Zone member agencies and prepare a final TIP with requested additions and/or deletions of project funding for approval by the TUMF Pass Zone Executive Committee.

**7. ITEMS FOR FUTURE AGENDAS ~ Members**

Members are invited to suggest additional items to be brought forward for discussion at future Committee meetings.

**8. GENERAL ANNOUNCEMENTS ~ Members**

Members are invited to announce items / activities which may be of general interest to the Committee.

**9. NEXT MEETING**

The next TUMF Pass Zone Technical Advisory Committee meeting is not yet scheduled.

**10. ADJOURNMENT**

# Pass Zone TAC - TUMF

## Minutes

---

### 1. CALL TO ORDER

The meeting of the TUMF Pass Zone Technical Advisory Committee was called to order by Cameron Brown, WRCOG Program Manager, at 2:01 p.m. on April 6, 2021, on the Zoom platform.

### 2. ROLL CALL

- County of Riverside - Mark Lancaster
- City of Calimesa - Bonnie Johnson
- City of Beaumont - Jeff Hart
- City of Banning - Art Vela

### 3. PUBLIC COMMENTS

There were no public comments.

### 4. REPORTS / DISCUSSION

#### A. Review of 2021 Pass Zone Transportation Improvement Program

Cameron Brown, WRCOG Program Manager, reviewed the 2021 Transportation Improvement Program (TIP), the current Zone balance, and the projected revenue for the next five years. Each of the Public Works Directors reviewed the projects under the existing TIP. It was noted that there is limited incoming revenue for the Zone, as the majority of development is done under Credit Agreements, where funding is dedicated to a specific project in the form of TUMF credits.

The County of Riverside discussed the potential funding of the I-10 Bypass project. It was decided to not include the project in the TIP due to limited Zone funding for such a large project, and that since it was a backbone project, RCTC would be able to contribute regional TUMF funding towards the project.

The City of Banning requested new funding of \$500,000 for the Hargraves Grade Separation project.

The City of Calimesa requested additional funding of \$2,000,000 for the I-10 / Singleton Rd Interchange project.

#### **Action:**

1. Recommended that the Pass Zone Executive Committee approve the amended 2021 Pass Zone Transportation Improvement Program.

Item 4.A was approved unanimously.

## **5. ITEMS FOR FUTURE AGENDAS**

There were no items for future agendas.

## **6. GENERAL ANNOUNCEMENTS**

There were no announcements.

## **7. NEXT MEETING**

The next TUMF Pass Zone Technical Advisory Committee meeting was not scheduled, but will take place in the spring of 2022.

## **8. ADJOURNMENT**

The meeting of the TUMF Pass Zone Technical Advisory Committee adjourned at 2:59 p.m.



# Western Riverside Council of Governments

## Pass Zone TAC - TUMF

### Staff Report

**Subject:** Pass Zone - New TUMF Nexus Study Projects  
**Contact:** Cameron Brown, Program Manager, [cbrown@wrcog.us](mailto:cbrown@wrcog.us), (951) 405-6712  
**Date:** April 13, 2022

#### **Requested Action(s):**

1. Receive and file.

#### **Purpose:**

The purpose of this item is to provide information on the TUMF Nexus Study update with the accompanying studies on VMT, Fee Comparisons, and residential rates.

#### **WRCOG 2022-2027 Strategic Plan Goal:**

Goal #5 - Develop projects and programs that improve infrastructure and sustainable development in the subregion.

#### **Background:**

##### **TUMF Nexus Study Update**

The TUMF Nexus Study draws a connection between the needs of the Program and the TUMF Program Fee Schedule. This Study identifies projects requiring mitigation from new development, determines what the cost of those project will be, and what fees need to be assessed to fund these projects. TUMF Nexus Study updates have occurred on a regular basis with updates done in 2005, 2009, 2011, and 2017.

Throughout the last several months, staff has been working with local agencies to update the needs of the TUMF Network. Staff have met with representatives of all TUMF-participating agencies. Each agency has had an opportunity to make revisions, corrections, and/or additions to the TUMF Network. After compiling all comments, an analysis will be done to ensure the reliability of the revised Network; this new Network will be presented to each TUMF Zone for approval.

A list of new projects have been compiled in the attachment to this Staff Report. WRCOG is asking each Zone to approve all new submissions to the TUMF Network. Any additional projects would mean an increase to the overall cost of the Program. This would mean an increase in fees to cover the cost of the Program unless there is an equal amount of cost removed from the network. WRCOG would like the Zone TAC to review this list, with full approval presented to the Zone Executive Committee later this year.

**Prior Action(s):**

**October 4, 2021:** The Executive Committee gave direction to 1) begin work on a TUMF Nexus Study update; 2) update the TUMF Administrative Plan to expand the TUMF-eligible project list to include Intelligent Transportation Systems (ITS) projects; 3) work with the Riverside County Transportation Commission and Riverside Transit Agency to evaluate options to mitigate VMT impacts from new development outside of the TUMF Nexus Study update; and 4) begin work on an update of the Analysis of Development Impact Fees in Western Riverside County.

**Fiscal Impact:**

Funding for this Nexus Study update is provided by the share of TUMF revenues which are provided to WRCOG for Administration of the Plan. WRCOG collects 4% of all TUMF revenues for Administrative purposes, of which 3% can be used for expenses including consultants to support the TUMF Program, such as the Nexus Study update. Funds for the remainder of the Fiscal Year 2021/2022 are currently allocated in the approved budget for this expense. Funding for subsequent years will be allocated as those subsequent budgets are developed and approved by the Executive Committee. Current cost of the Nexus Study is estimated to be \$200,000.

**Attachment(s):**

[Attachment 1 - Pass Zone New Projects Nexus Study](#)

## New Projects - Pass Zone

### Calimesa

StreetName	From	To	Miles	Existing Lanes	Future Lanes
Roberts	Cherry Valley	Singleton	1.18	2	4

### Beaumont

*No new projects*

### Banning

StreetName	From	To	Miles	Existing Lanes	Future Lanes
Highland Springs	Cherry Valley	Oak Valley	1.53	2	4
Cottonwood	I-10	Interchange	0		
Wilson	Highland Springs	Highland Home		2	4
Sun Lakes	Smith Creek	Bridge	0		

### County

*No new projects*



# Western Riverside Council of Governments

## Pass Zone TAC - TUMF

### Staff Report

**Subject:** Review and Recommendation of the 2022 Pass Zone 5-Year Transportation Improvement Program

**Contact:** Cameron Brown, Program Manager, [cbrown@wrcog.us](mailto:cbrown@wrcog.us), (951) 405-6712

**Date:** April 13, 2022

#### **Requested Action(s):**

1. Accept requests from TUMF Pass Zone member agencies and prepare a final TIP with requested additions and/or deletions of project funding for approval by the TUMF Pass Zone Executive Committee.

#### **Purpose:**

The purpose of this item is to review the draft 2022 Transportation Uniform Mitigation Fee (TUMF) Pass Zone 5-Year Transportation Improvement Program (TIP).

#### **WRCOG 2022-2027 Strategic Plan Goal:**

Goal #5 - Develop projects and programs that improve infrastructure and sustainable development in our subregion.

#### **Background:**

TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Pass Zone is represented by Committee members from the Cities of Banning, Beaumont, and Calimesa, and the County of Riverside - District 5.

Staff and elected officials representing each jurisdiction within the Pass Zone meet regularly to discuss funding allocations for individual projects. Staff has compiled a preliminary 2022 TUMF Pass Zone TIP. This document will be reviewed and discussed at the meeting, and any changes will be made as recommended by Zone representatives. A final TIP document will be drafted for a consensus review by Zone representatives with approval by the Zone Executive Committee later this year. Once approved by the Zone Executive Committee, the WRCOG Executive Committee will be presented each TUMF Zone TIP for final approval.

#### **Prior Action(s):**

None.

#### **Fiscal Impact:**



Transportation Department activities are included in the Agency's adopted Fiscal Year 2021/2022 Budget under the Transportation Department.

**Attachment(s):**

[Attachment 1 - 2022 Pass Zone 5-Year TIP DRAFT](#)



## 2022 Pass Zone 5-Year Transportation Improvement Program

Fiscal Year		FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Reimbursement Agreement Values	Max Share (2019)	
<b>Forecast Revenues</b>		\$ 2,000,000	\$ 2,020,000	\$ 2,040,200	\$ 2,060,602	\$ 2,081,208	\$ 16,505,283	\$ (644,717)	\$ 17,150,000			
<b>Carryover Revenues (As of 4/4/22)</b>		\$ 8,677,480	\$ 7,421,602	\$ 5,442,197	\$ 232,397	\$ 292,999						
<b>Available Revenues</b>		\$ 10,677,480	\$ 9,441,602	\$ 7,482,397	\$ 2,292,999	\$ 2,374,207						
<b>Programmed/Expenditures</b>												
<i>Phase**</i>												
<b>Cities of Banning and Beaumont</b>												
<i>Red values show that previous year's funding had no reimbursements</i>												
17-PS-BAN-1191	Highland Springs Avenue Interchange	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (500,000)	\$ 500,000	\$ 500,000	\$17,897,000	
		PSE	\$ 400,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000		\$ 1,500,000
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>City of Banning</b>												
06-PS-BAN-1206	Sun Lakes Blvd Extension (Highland Homes to Sunset)	PA&ED	\$ 355,878	\$ -	\$ -	\$ -	\$ -	\$ 355,878	\$ (144,122)	\$ 500,000	\$ 500,000	\$14,679,000
		PSE	\$ -	\$ 499,405	\$ -	\$ -	\$ -	\$ 499,405	\$ (595)	\$ 500,000	\$ 500,000	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21-PS-BAN-XXXX	Hargrave Grade Separation	PAED	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	No RA	\$18,490,000
<b>City of Beaumont</b>												
19-PS-BEA-1204	Potrero Boulevard Interchange (Phase II)	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No RA	\$25,123,000
		PSE	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000		
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		CON	\$ 1,500,000	\$ 1,500,000	\$ 3,250,000	\$ -	\$ -	\$ 6,250,000	\$ -	\$ 6,250,000		
<b>City of Calimesa</b>												
19-PS-CAL-1205	County Line Road Interchange	PA&ED	\$ 250,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 2,250,000	\$ -	\$ 2,250,000	Draft RA	\$18,556,000
		PSE	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000		
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
16-PS-CAL-1189	Cherry Valley Boulevard Interchange	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Draft RA	\$36,617,000
		PSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		ROW	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000		
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
20-PS-CAL-1208	Singleton Rd/I-10 Interchange	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 38,423,000
		PSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		CON	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000		
<b>Total Programmed Capital Expenditures</b>		\$ 3,255,878	\$ 3,999,405	\$ 7,250,000	\$ 2,000,000	\$ -	\$ 16,505,283	\$ -	\$ 17,150,000			
<b>Total Programmed Carryover Balance*</b>		\$ 7,421,602	\$ 5,442,197	\$ 232,397	\$ 292,999	\$ 2,374,207						



Fiscal Year	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Reimbursement Agreement Values	Max Share (2019)
Forecast Revenues	\$2,000,000	\$ 2,020,000	\$ 2,040,200	\$ 2,060,602	\$ 2,081,208	\$ 16,505,283	\$ (644,717)	\$ 17,150,000		
Carryover Revenues (As of 4/4/22)	\$ 8,677,480	\$ 7,421,602	\$ 5,442,197	\$ 232,397	\$ 292,999					
<b>Available Revenues</b>	<b>\$ 10,677,480</b>	<b>\$ 9,441,602</b>	<b>\$ 7,482,397</b>	<b>\$ 2,292,999</b>	<b>\$ 2,374,207</b>					

Summary Table								
Fiscal Year	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	5-Year Total Available Forecast/Cash	5-Year Total Programmed	5-Year Balance
<b>Available Revenues</b>	\$ 10,677,480	\$ 9,441,602	\$ 7,482,397	\$ 2,292,999	\$ 2,374,207			
<b>Funded Program</b>	\$ 3,255,878	\$ 3,999,405	\$ 7,250,000	\$ 2,000,000	\$ -	\$ 18,879,490.02	\$ 16,505,283	\$ 2,374,207
<b>Carryover Balance</b>	\$ 7,421,602	\$ 5,442,197	\$ 232,397	\$ 292,999	\$ 2,374,207			

