



# Western Riverside Council of Governments

## Central Zone Committee

Thursday, April 9, 2020  
10:00 a.m.

Join Zoom Meeting  
[Click Here](#)

**Meeting ID: 330 231 361**  
**Password: 718835**

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### **SPECIAL NOTICE – COVID-19 RELATED PROCEDURES IN EFFECT**

Due to the state and local State of Emergency resulting from the threat of Novel Coronavirus (COVID-19), Governor Newsom has issued Executive Order N-29-20 (issued March 17, 2020) in which Section 3 supersedes Paragraph 11 of Executive Order N-25-20 (issued on March 12, 2020). This new order states that WRCOG does not need to make a physical location available for members of the public to observe a public meeting and offer public comment. The Order allows WRCOG to hold Committee meetings via teleconferencing and allows for members of the public to observe and address the meeting telephonically or electronically.

**To follow the new Order issued by the Governor, the Central Zone Committee meeting scheduled for Thursday, April 9, 2020 at 10:00 a.m. will be closed to the public.** Members of the public may send public comments by emailing [snelson@wrcog.us](mailto:snelson@wrcog.us), or calling (951) 405-6703 before or during the meeting, prior to the close of public comment.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Suzy Nelson prior to 9:00 a.m. at (951) 405-6703 or at [snelson@wrcog.us](mailto:snelson@wrcog.us).

The Zone Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. **CALL TO ORDER**
2. **SELF INTRODUCTIONS**

### **3. PUBLIC COMMENTS**

At this time members of the public can address the Zone Committee regarding any items with the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

### **4. REPORTS / DISCUSSION**

#### **A. Review 2020 Central Zone 5-Year Transportation Improvement Program**

**Requested Action:** 1. *Review and take action on the 2020 5-Year Central Zone Transportation Improvement Program.*

### **5. ITEMS FOR FUTURE AGENDAS *Members***

Members are invited to suggest additional items to be brought forward for discussion at future Zone Committee meetings.

### **6. GENERAL ANNOUNCEMENTS**

**7. NEXT MEETING:** The next Central Zone Committee meeting has not yet been scheduled.

### **8. ADJOURNMENT**



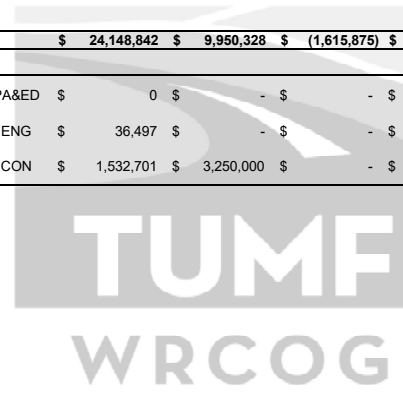
**2020 Central Zone 5-Year Transportation Improvement Program**

Fiscal Year				FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	
<b>Forecast Revenues</b>				\$ 7,000,000	\$ 7,070,000	\$ 7,105,350	\$ 7,140,877	\$ 7,212,286	\$ 54,055,067	\$ (44,374,193)	\$ 95,483,794	
<b>Carryover Revenues (As of 7/1/2019)</b>				\$ 17,148,842	\$ 2,880,328	\$ (8,721,225)	\$ (7,430,875)	\$ (6,589,999)				
2019/20 TIP												
									5-Year Avail Forecast/Cash	5-Year Programmed	5-Year Balance	
									\$ 52,677,354.27	\$ 54,055,067	\$ (1,377,713)	
<b>Available Revenue</b>				\$ 24,148,842	\$ 9,950,328	\$ (1,615,875)	\$ (289,999)	\$ 622,287				
<b>Programmed Expenditures</b>		<b>Status*</b>	<b>Phase**</b>									
<b>County of Riverside</b>												
06-CN-RCY-1103	Cajalco Road, Alexander Street to I-215 (3.280 mi. 2 to 4 lanes)	PLN	PA&ED	\$ 340,737	\$ -	\$ -	\$ -	\$ -	\$ 340,737	\$ (259,263)	\$ 600,000	
		PLN	PSE	\$ -	\$ 1,313,338	\$ 500,000	\$ -	\$ -	\$ 1,813,338	\$ -	\$ 1,813,338	
<b>City of Menifee/County of Riverside</b>				\$ -								
05-CN-RCY-1004	Newport Road/I-215 Interchange	PND	PA&ED	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ (2,573,829)	\$ 2,573,829	
		STD	CON	\$ 466,375	\$ -	\$ -	\$ -	\$ -	\$ 466,375	\$ (5,238,465)	\$ 5,704,840	
<b>City of Menifee</b>												
16-CN-MEN-1178	Scott Road/I-215 Interchange	PLN	CON	\$ 6,604,304	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 7,604,304	\$ (7,395,696)	\$ 15,000,000	
18-CN-MEN-1181	Holland Road / I-215 Overcrossing	PLN	CON	\$ 555,000	\$ 2,100,000	\$ 3,800,000	\$ -	\$ -	\$ 6,455,000	\$ -	\$ 6,455,000	
18-CN-MEN-1182	Scott Road Widening (Sunset Ave to I-215)	PLN	PA&ED	\$ 677,000	\$ -	\$ -	\$ -	\$ -	\$ 677,000	\$ -	\$ 677,000	
		PLN	ENG	\$ 1,693,000	\$ -	\$ -	\$ -	\$ -	\$ 1,693,000	\$ -	\$ 1,693,000	
20-CN-MEN-1183	McCall/I-215 Interchange	PLN	PA&ED	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	
		PLN	ENG	\$ -	\$ 1,752,230	\$ -	\$ -	\$ -	\$ 1,752,230	\$ -	\$ 1,752,230	
20-CN-MEN-1185	Newport Road Widening (Bradley Rd to Murrieta Rd)	PLN	ENG	\$ -	\$ 218,000	\$ -	\$ -	\$ -	\$ 218,000	\$ -	\$ 218,000	
		STD	CON	\$ -	\$ 1,769,985	\$ -	\$ -	\$ -	\$ 1,769,985	\$ -	\$ 1,769,985	
<b>City of Moreno Valley</b>												
05-CN-MOR-1012	Moreno Beach Drive/SR-60 Interchange Phase II - Overcrossing	PLN	PA&ED	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ (500,000)	\$ 900,000	
		PLN	ENG	\$ 1,112,893	\$ -	\$ -	\$ -	\$ -	\$ 1,112,893	\$ (2,519,587)	\$ 3,632,480	
		PLN	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,626,000)	\$ 5,626,000
		PLN	CON	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 1,500,000	\$ 1,000,000	\$ 7,500,000	\$ (3,500,000)	\$ 11,000,000	
05-CN-MOR-1013	Nason Street/SR-60 Interchange w/Bridge Phase II	CLD	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (500,000)	\$ 500,000	
		CLD	ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,381,451)	\$ 1,381,451	
		CLD	ROW	\$ 836,534	\$ -	\$ -	\$ -	\$ -	\$ 836,534	\$ (60,500)	\$ 836,534	
		PND	CON	\$ 163,466	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 2,163,466	\$ (7,768,000)	\$ 11,261,500	
20-CN-MOR-1184	Redlands Blvd/SR-60 Interchange	PLN	PA&ED	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000	
<b>City of Perris</b>												
18-CN-PER-1180	Goetz Road (Eithanac Road to Case Road)	PND	ENG	\$ 691,000	\$ -	\$ -	\$ -	\$ -	\$ 691,000	\$ -	\$ 691,000	
		PLN	ROW	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	
		PLN	CON	\$ -	\$ -	\$ 715,000	\$ -	\$ -	\$ 715,000	\$ -	\$ 715,000	
13-CN-PER-1164	Perris Boulevard Widening, Phase II	STD	ENG	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ (150,000)	\$ 750,000	
		PLN	ROW	\$ 1,416,587	\$ -	\$ -	\$ -	\$ -	\$ 1,416,587	\$ (627,570)	\$ 2,044,157	
		PLN	CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,183,413)	\$ 2,183,413	
13-CN-PER-1173	Ramona Expressway, I-215 to Webster Avenue (.4 mi. 4 to 6 lanes)	STD	PA&ED	\$ 95,663	\$ -	\$ -	\$ -	\$ -	\$ 95,663	\$ (4,817)	\$ 100,480	
05-CN-PER-1019	Nuevo Road, Murrieta Road to Dunlap w/ 300' Bridge (0.979 mi. 2 to 4 lanes)	STD	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (557,629)	\$ 557,629	
		STD	CON	\$ 1,500,000	\$ 2,813,000	\$ -	\$ -	\$ -	\$ 4,313,000	\$ -	\$ 4,313,000	



**2020 Central Zone 5-Year Transportation Improvement Program**

Fiscal Year	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost		
									Forecast Revenues	\$7,000,000
Carryover Revenues (As of 7/1/2019)	\$ 17,148,842	\$ 2,880,328	\$ (8,721,225)	\$ (7,430,875)	\$ (6,589,999)	2019/20 TIP				
						5-Year Avail Forecast/Cash	5-Year Programmed	5-Year Balance		
						\$ 52,677,354.27	\$ 54,055,067	\$ (1,377,713)		
<b>Available Revenue</b>	<b>\$ 24,148,842</b>	<b>\$ 9,950,328</b>	<b>\$ (1,615,875)</b>	<b>\$ (289,999)</b>	<b>\$ 622,287</b>					
<b>City of Perris/City of Menifee</b>										
			STD PA&ED	\$ 0	\$ -	\$ -	\$ -	\$ 0	\$ (182,349)	\$ 182,349
05-CN-PER-1001	Ethanac Road, Goetz Road to I-215 (1.936 mi. 2 to 4 lanes)		STD ENG	\$ 36,497	\$ -	\$ -	\$ -	\$ 36,497	\$ (281,154)	\$ 317,651
			PLN CON	\$ 1,532,701	\$ 3,250,000	\$ -	\$ -	\$ 4,782,701	\$ (1,217,299)	\$ 6,000,000





**2020 Central Zone 5-Year Transportation Improvement Program**

Fiscal Year	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	
Forecast Revenues	\$7,000,000	\$ 7,070,000	\$ 7,105,350	\$ 7,140,877	\$ 7,212,286	\$ 54,055,067	\$ (44,374,193)	\$ 95,483,794	
Carryover Revenues (As of 7/1/2019)	\$ 17,148,842	\$ 2,880,328	\$ (8,721,225)	\$ (7,430,875)	\$ (6,589,999)	2019/20 TIP			
						5-Year Avail Forecast/Cash	5-Year Programmed	5-Year Balance	
						\$ 52,677,354.27	\$ 54,055,067	\$ (1,377,713)	
Available Revenue	\$ 24,148,842	\$ 9,950,328	\$ (1,615,875)	\$ (289,999)	\$ 622,287				
<b>Programmed Expenditures, continued</b>									
<b>City of Moreno Valley/ March JPA</b>									
16-CN-MOR-1179 Heacock Street, San Michele Road to Harley Knox Boulevard (0.74 mi. 2 to 4 lanes)	PLN	PA&ED	\$ 129,757	\$ -	\$ -	\$ -	\$ 129,757	\$ (20,243)	\$ 150,000
	PLN	ENG	\$ 461,000	\$ -	\$ -	\$ -	\$ 461,000	\$ -	\$ 461,000
	PLN	ROW	\$ 311,000	\$ -	\$ -	\$ -	\$ 311,000	\$ -	\$ 311,000
Developer Reimbursements***	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>Total Programmed Capital Expenditures</b>	<b>\$ 21,268,514</b>	<b>\$ 18,671,553</b>	<b>\$ 5,815,000</b>	<b>\$ 6,300,000</b>	<b>\$ 2,000,000</b>				
<b>Total Programmed Balance Carryover*</b>	<b>\$ 2,880,328</b>	<b>\$ (8,721,225)</b>	<b>\$ (7,430,875)</b>	<b>\$ (6,589,999)</b>	<b>\$ (1,377,713)</b>				

Summary Table								
Fiscal Year	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	5-Year Total Available Revenue	5-Year Total Programmed	5-Year Balance
Available Revenue	\$ 24,148,842	\$ 9,950,328	\$ (1,615,875)	\$ (289,999)	\$ 622,287			
Total Funded/Obligated Expenditures	\$ 21,268,514	\$ 18,671,553	\$ 5,815,000	\$ 6,300,000	\$ 2,000,000	\$ 50,754,317	\$ 54,055,067	\$ (3,300,751)
Carryover Balance	\$ 2,880,328	\$ (8,721,225)	\$ (7,430,875)	\$ (6,589,999)	\$ (1,377,713)			

**Notes:**

Programmed Carryover Balance does not reflect actual Zone available cash

Status: PLN=Planned, STD=Started, PND=Pending final invoice, CPL=Completed, CLD=Phase Closed, TER=Terminated.

Phases: planning=PA&ED, engineering=ENG, right-of-way=ROW, construction=CON

Reimbursement Detail Tracked on Separate Spreadsheet

Actual Revenue Forecasts, Carryover, and Payments thru 9/30/18.