



# **Western Riverside Council of Governments**

## **Northwest Zone Committee**

**Thursday, January 30, 2020  
2:00 p.m.**

**Western Riverside Council of Governments  
Citrus Tower (New Office)  
3390 University Avenue, 2nd Floor, Suite 200  
Riverside, CA 92501**

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the Zone Committee meeting, please contact WRCOG at (951) 405-6703. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with the Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting, which are public records relating to an open session agenda items, will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

The Zone Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

- 1. CALL TO ORDER**
- 2. SELF INTRODUCTIONS**
- 3. PUBLIC COMMENTS**

At this time members of the public can address the Zone Committee regarding any items with the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agendized items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

#### **4. REPORTS / DISCUSSION**

##### **A. Review Draft 2020 Northwest Zone 5-Year Transportation Improvement Program**

- Requested Action:** 1. *Review and take action on the proposed Draft 2020 5-Year Northwest Zone Transportation Improvement Program.*

**5. ITEMS FOR FUTURE AGENDAS**

***Members***

Members are invited to suggest additional items to be brought forward for discussion at future Zone Committee meetings.

**7. GENERAL ANNOUNCEMENTS**

**8. NEXT MEETING:** The next Northwest Zone Committee meeting has not yet been scheduled.

**9. ADJOURNMENT**



**2020 Northwest Zone 5-Year Transportation Improvement Program - DRAFT**

Fiscal Year		FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Programmed Phase Balance	Total Phase Payments/Expenditures	Original Programmed Phase Cost	
<b>Forecast Revenues</b>		\$ 11,000,000	\$ 11,110,000	\$ 11,221,100	\$ 11,333,311	\$ 11,446,644	\$ 54,960,179	\$ (10,596,031)	\$ 65,556,210	
<b>Carryover Revenues (As of 8/14/19)</b>		\$ 19,493,871	\$ 1,076,692	\$ 3,623,692	\$ 1,364,792	\$ 6,598,103	2018 TIP			
							5-Year Avail Forecast/Cash	5-Year Programmed	5-Year Balance	
<b>Available Revenues</b>		\$ 30,493,871	\$ 12,186,692	\$ 14,844,792	\$ 12,698,103	\$ 18,044,747	\$ 62,282,754	\$ 61,873,170	\$ 409,584	
<b>Programmed Expenditures</b>		<b>Phase</b>								
<b>City of Corona</b>										
05-NW-COR-1046	Auto Center Dr Grade Separation, Railroad St to Pomona Rd (0.270 mi.)	PA&ED	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (74,238)	\$ 74,238
		ENG	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ (295,057)	\$ 295,057
		ROW	\$ 153,195	\$ -	\$ -	\$ -	\$ -	\$ 153,195	\$ (975,695)	\$ 1,128,891
		CON	\$ 621,815	\$ -	\$ -	\$ -	\$ -	\$ 621,815	\$ -	\$ 621,815
18-NW-COR-1202	McKinley St., SR-91 to Magnolia Ave. (.31 mi. 4 to 6 lanes)	PA&ED	\$ 43,000	\$ -	\$ -	\$ -	\$ -	\$ 43,000	\$ -	\$ 43,000
		ENG	\$ 108,000	\$ -	\$ -	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000
		ROW		\$500,000	\$ 500,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
	CON			\$ 631,000	\$ -	\$ -	\$ 631,000	\$ -	\$ 631,000	
05-NW-COR-1048	McKinley St. Grade Separation & Bridge (0.330 mi. 4 to 6 lanes)	PA&ED	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (175,582)	\$ 175,582
		ENG	\$ 1,454,532	\$ -	\$ -	\$ -	\$ -	\$ 1,454,532	\$ -	\$ 1,454,532
<b>City of Jurupa Valley</b>										
16-NW-JVL-1182	Limonite Avenue (Bain to Homestead) (.74 mile, 2 to 4 lanes)	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (110,000)	\$ 110,000
		ENG	\$ 54,714	\$ -	\$ -	\$ -	\$ -	\$ 54,714	\$ (295,286)	\$ 350,000
		ROW	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
		CON	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000
16-NW-JVL-1183	Market Street Bridge over the Santa Ana River (2 to 4 lanes)	PA&ED	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000
		ENG	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ 475,000	\$ -	\$ 475,000
		CON	\$ -	\$ 1,000,000	\$ 1,750,000	\$ 2,000,000	\$ -	\$ 4,750,000	\$ -	\$ 4,750,000
16-NW-JVL-1184	Van Buren Blvd, Limonite Ave. to Santa Ana River (1.2 miles, 4 to 6 lanes)	PA&ED	\$ 64,820	\$ -	\$ -	\$ -	\$ -	\$ 64,820	\$ (65,180)	\$ 130,000
		ENG	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 325,000	\$ -	\$ 325,000
		ROW		\$ 1,000,000	\$ 3,231,000	\$ -	\$ -	\$ 4,231,000	\$ -	\$ 4,231,000
		CON	\$ -	\$ -	\$ 1,294,000	\$ -	\$ -	\$ 1,294,000	\$ -	\$ 1,294,000
18-NW-JVL-1195	Rubidoux Boulevard/SR-60 Interchange	PA&ED	\$ 617,000	\$ -	\$ -	\$ -	\$ 617,000	\$ -	\$ 617,000	
18-NW-JVL-1196	Cantu Galleano Ranch Road, Gap Closure (Bellevue to .31 mile west), .31 miles	PA&ED	\$ -	\$ -	\$ 22,000	\$ -	\$ -	\$ 22,000	\$ -	\$ 22,000
		ENG	\$ -	\$ -	\$ 54,000	\$ -	\$ -	\$ 54,000	\$ -	\$ 54,000
18-NW-JVL-1197	Market Street (Rubidoux to Santa Ana River), 1.74 miles, 2 to 4 lanes	PA&ED	\$ 227,000	\$ -	\$ -	\$ -	\$ -	\$ 227,000	\$ -	\$ 227,000
		ENG	\$ -	\$ 566,000	\$ -	\$ -	\$ -	\$ 566,000	\$ -	\$ 566,000
<b>City of Norco</b>										
16-NW-NOR-1185	Hamner Ave, 5th Street to 3rd Street (.5 mi. 5 to 6 lanes)	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (31,000)	\$ 31,000
		ENG	\$ 53,489	\$ -	\$ -	\$ -	\$ -	\$ 53,489	\$ (25,511)	\$ 79,000
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		CON	\$ 788,000	\$ -	\$ -	\$ -	\$ -	\$ 788,000	\$ -	\$ 788,000



**2020 Northwest Zone 5-Year Transportation Improvement Program - DRAFT**

Fiscal Year		FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	
<b>Forecast Revenues</b>		\$ 11,000,000	\$ 11,110,000	\$ 11,221,100	\$ 11,333,311	\$ 11,446,644	\$ 54,960,179	\$ (10,596,031)	\$ 65,556,210	
<b>Carryover Revenues (As of 8/14/19)</b>		\$ 19,493,871	\$ 1,076,692	\$ 3,623,692	\$ 1,364,792	\$ 6,598,103	2018 TIP			
							5-Year Avail Forecast/Cash	5-Year Programmed	5-Year Balance	
<b>Available Revenues</b>		\$ 30,493,871	\$ 12,186,692	\$ 14,844,792	\$ 12,698,103	\$ 18,044,747	\$ 62,282,754	\$ 61,873,170	\$ 409,584	
18-NW-NOR-1200	6th Street/I-15 Interchange Improvements	ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (20,000)	\$ 20,000	
		CON	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
18-NW-NOR-1201	2nd Street, Hamner to I-15 (.1 miles)	ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (17,000)	\$ 17,000	
		CON	\$ 69,000	\$ -	\$ -	\$ -	\$ -	\$ 69,000	\$ -	\$ 69,000
<b>County of Riverside</b>										
18-NW-RCY-1203	Temescal Canyon Road Widening	CON	\$ 2,162,006	\$ -	\$ -	\$ -	\$ 2,162,006	\$ (837,994)	\$ 3,000,000	
19-NW-RCY-1301	Temescal Canyon Road Widening	PA&ED	\$ 500,000	\$ 300,000	\$ 200,000	\$ 200,000				
		ENG		\$ 500,000	\$ 500,000	\$ 400,000	\$ 400,000			
		CON		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>County of Riverside/Cities of Norco and Eastvale</b>										
05-NW-EAV-1050	Hamner Avenue Bridge (1,200' over Santa Ana River) 2 to 6 lanes	PA&ED	\$ 523,475	\$ -	\$ -	\$ -	\$ 523,475	\$ (226,525)	\$ 750,000	
		CON	\$ -	\$ -	\$ 2,500,000	\$ 3,500,000	\$ 6,000,000	\$ -	\$ 6,000,000	
18-NW-RCY-1199	Hamner Ave, Schleisman Ave. to Santa Ana River & Santa Ana River to 6th Street (.17 mi., 4 to 6 lanes, 1 mi. 2 to 6 lanes)	PA&ED	\$ 540,728		\$ -	\$ -	\$ 540,728	\$ (30,273)	\$ 571,000	
		ENG	\$ 742,000		\$ -	\$ -	\$ 742,000	\$ -	\$ 742,000	
		ROW	\$ 458,000	\$ 474,000		\$ -	\$ -	\$ 932,000	\$ -	\$ 932,000
		CON	\$ -	\$ 578,000	\$ 1,000,000		\$ -	\$ 1,578,000	\$ -	\$ 1,578,000
<b>City of Riverside</b>										
16-NW-RIV-1186	Adams Street/SR-91 Interchange	PA&ED	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	
		ENG	\$ 2,100,000		\$ -	\$ -	\$ 2,100,000	\$ -	\$ 2,100,000	
16-NW-RIV-1189	Iowa Avenue, University to Martin Luther King (.51 mi. 2 to 4 lanes)	PA&ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		ENG	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		CON	\$ 2,920,000	\$ -	\$ -	\$ -	\$ -	\$ 2,920,000	\$ -	\$ 2,920,000
16-NW-RIV-1190	Third Street Grade Separation	PA&ED	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	
		ENG	\$ 2,500,000		\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	



**2020 Northwest Zone 5-Year Transportation Improvement Program - DRAFT**

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<b>Forecast Revenues</b>		\$ 11,000,000	\$ 11,110,000	\$ 11,221,100	\$ 11,333,311	\$ 11,446,644	\$ 54,960,179	\$ (10,596,031)	\$ 65,556,210	
<b>Carryover Revenues (As of 8/14/19)</b>		\$ 19,493,871	\$ 1,076,692	\$ 3,623,692	\$ 1,364,792	\$ 6,598,103	2018 TIP			
							5-Year Avail Forecast/Cash	5-Year Programmed	5-Year Balance	
<b>Available Revenues</b>		\$ 30,493,871	\$ 12,186,692	\$ 14,844,792	\$ 12,698,103	\$ 18,044,747	\$ 62,282,754	\$ 61,873,170	\$ 409,584	
18-NW-RIV-1202	Van Buren Blvd., Santa Ana River to Jurupa Ave. (.33 mi. 4 to 6 lanes)	ROW	\$ 250,000	\$ 750,000		\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
		PA&ED	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ 46,000	\$ -	\$ 46,000
		ENG	\$ 114,000	\$ -	\$ -	\$ -	\$ -	\$ 114,000	\$ -	\$ 114,000
		CON	\$ 1,000,000	\$ 951,000		\$ -	\$ -	\$ 1,951,000	\$ -	\$ 1,951,000
19-NW-RIV-1302	Market Street Bridge over the Santa Ana River (2 to 4 lanes)	PA&ED	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
		ENG	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
		ROW	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000
		CON		\$ 366,000	\$ -	\$ -	\$ -	\$ 366,000	\$ -	\$ 366,000
<b>March JPA</b>										
05-NW-JPA-1052	Van Buren Blvd, Barton St to 1,000' w/o I-215 (2.707 mi. 4 to 6 lanes)(LNR)	ENG	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (1,148,951)	\$ 1,148,951
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		CON	\$ 954,261		\$ -	\$ -	\$ -	\$ 954,261	\$ (6,267,739)	\$ 7,222,000
<b>City of Eastvale</b>										
17-NW-EAV-1192	Limonite Avenue Bridge (over Cucamonga Creek), 0 to 4 lanes	PA&ED	\$ 254,000	\$ -	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ 254,000
		ENG	\$ 636,000	\$ -	\$ -	\$ -	\$ -	\$ 636,000	\$ -	\$ 636,000
		CON	\$ -	\$ 1,000,000	\$ 1,798,000		\$ -	\$ 2,798,000	\$ -	\$ 2,798,000
17-NW-EAV-1193	Hamner Avenue, Bellegrave Avenue to Limonite Avenue (.9 mi 2 to 6 lanes)	PA&ED	\$ 197,000	\$ -	\$ -	\$ -	\$ -	\$ 197,000	\$ -	\$ 197,000
		ENG	\$ 492,000	\$ -	\$ -	\$ -	\$ -	\$ 492,000	\$ -	\$ 492,000
		ROW	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000	\$ -	\$ 210,000
		CON	\$ 1,500,000	\$ 578,000		\$ -	\$ -	\$ 2,078,000	\$ -	\$ 2,078,000
10-NW-EAV-9014	Schleisman Rd, 1,476' E of Hellman Ave to 2,728' East) ( 1 lane) (Parkview Meadows Holdings, LLC)	CON	\$ 233,145	\$ -	\$ -	\$ -	\$ -	\$ 233,145	\$ -	\$ 233,145
18-NW-EAV-1204	Limonite Avenue Extension, 2,450' east of Hellman to Archibald, 0.66 miles, 4 lanes	PA&ED	\$ 196,000	\$ -	\$ -	\$ -	\$ -	\$ 196,000	\$ -	\$ 196,000
		ENG	\$ 454,000	\$ -	\$ -	\$ -	\$ -	\$ 454,000	\$ -	\$ 454,000
<b>Total Programmed Capital Expenditures</b>		\$ 29,417,179	\$ 8,563,000	\$ 13,480,000	\$ 6,100,000	\$ 400,000				
<b>Total Programmed Balance Carryover*</b>		\$ 1,076,692	\$ 3,623,692	\$ 1,364,792	\$ 6,598,103	\$ 17,644,747				

Summary Table								
Fiscal Year	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	5-Year Total Available Revenue	5-Year Total Programmed	5-Year Balance
<b>Available Revenues</b>	\$ 30,493,871	\$ 12,186,692	\$ 14,844,792	\$ 12,698,103	\$ 18,044,747			
<b>Programmed Phases</b>	\$ 29,417,179	\$ 8,563,000	\$ 13,480,000	\$ 6,100,000	\$ 400,000	\$ 75,604,926	\$ 54,960,179	\$ 20,644,747
<b>Carryover Balance</b>	\$ 1,076,692	\$ 3,623,692	\$ 1,364,792	\$ 6,598,103	\$ 17,644,747			

Status: PLN=Planned, STD=Started, PND=Pending final invoice, CPL=Completed, CLD= Phase Closed, TER=Terminated.  
Actual Revenue Forecasts, Carryover, and Payments thru 9/20/18.